

業種	全業	建設業				製造業									
		小計	総合工業	職別工業	設備工業	小計	製食料品	繊維工業	製衣繊維製品	製木材製品	製家具・備用品	製・パルプ・紙・造加工・製品紙	同出版・産印刷		
対象企業社数	4,630	798	349	191	258	844	102	16	23	31	21	17	59		
うち黒字企業社数	2,370	360	150	95	115	476	59	8	16	12	11	10	31		
黒字企業比率(%)	51.1	45.1	42.9	49.7	44.5	56.3	57.8	50.0	69.5	38.7	52.3	58.8	52.5		
項目	数	値	千円	対前月比	%	対前年同月比	%	対前月比	%	対前年同月比	%	対前月比	%	対前年同月比	%
売上高	24,441	20,020	22,028	18,018	18,785	34,955	33,365	16,571	21,077	14,280	23,395	19,513	52,285		
	85.2	69.5	58.9	80.6	85.7	89.9	95.2	76.6	111.1	106.0	80.9	90.2	91.6		
	102.1	109.6	107.3	98.6	123.5	103.5	96.0	109.2	105.2	104.2	95.7	93.8	103.0		
生産高	24,162	19,401	19,888	18,498	19,410	34,324	33,911	16,565	20,998	13,627	23,150	19,697	47,770		
	87.1	82.0	71.1	91.2	95.5	89.4	99.4	75.6	110.6	101.7	81.7	92.2	81.0		
	101.2	109.3	103.8	100.6	126.4	101.5	96.4	109.1	106.6	96.6	94.8	94.2	96.4		
売上高総利益率	25.0	17.5	11.4	22.5	23.6	19.8	21.6	36.3	43.0	11.1	23.7	24.0	18.3		
	94.3	83.5	63.4	82.2	114.8	95.1	85.7	163.9	117.1	47.0	81.5	113.9	89.0		
売上高営業利益率	1.8	0.0	-1.2	-3.4	4.2	2.5	-0.5	21.3	11.9	-9.8	-0.4	0.8	2.1		
	70.7	-6.0	-34.5	-367.4	-100.4	93.4	-18.8	397.4	305.5	-400.8	-8.7	-191.4	63.7		
売上高経常利益率	2.3	0.3	-0.8	-3.3	4.8	3.8	0.0	40.9	12.4	-9.5	6.0	2.6	2.9		
	60.7	31.8	-19.1	-526.7	-114.0	113.7	-2.4	404.6	214.0	-306.9	63.5	135.2	80.5		
製造原価率	34.0	74.1	83.4	62.4	67.7	67.1	69.0	57.6	27.5	62.7	21.5	59.5	62.1		
	101.2	101.3	103.6	94.2	110.3	102.6	107.7	88.7	77.5	105.4	84.1	106.5	88.0		
	106.1	106.3	110.6	109.2	96.0	100.6	106.3	79.6	98.4	116.0	117.5	100.8	101.1		
外注加工費率	9.3	39.9	54.3	35.1	22.9	10.7	0.0	2.9	7.6	6.9	2.2	2.7	34.6		
	117.1	113.2	118.3	116.7	104.4	105.5	132.9	75.5	100.5	87.7	121.2	117.3	104.5		
販売費・一般管理費率	23.1	17.6	12.7	26.0	19.3	17.2	22.1	14.9	31.1	21.0	24.2	23.2	16.2		
	96.9	87.3	87.7	98.1	78.1	95.3	98.4	89.1	94.6	98.2	101.1	107.8	93.9		
支払利息割引料率	0.5	0.4	0.4	0.5	0.3	0.5	0.6	0.5	0.7	1.0	0.3	0.5	0.3		
	80.0	74.7	75.4	78.3	72.1	82.6	88.8	85.3	104.4	56.4	99.4	97.8	79.3		
従業員1人当り人件費	336	453	375	554	475	364	274	294	334	333	346	273	394		
	99.2	96.7	93.5	103.0	95.4	99.0	101.4	98.0	108.7	103.4	98.4	97.0	97.9		
固定資産投資額年初来累計額	2,715	2,642	2,835	4,786	793	7,562	2,875	1,122	14,119	11,843	1,016	3,986	14,317		
	87.6	216.1	181.2	455.1	89.6	221.7	73.9	26.7	678.0	529.2	635.0	-614.6	854.3		
棚卸資産回転期間	28.1	32.6	51.2	15.8	15.0	37.0	30.9	59.6	97.4	67.8	43.8	22.6	18.1		
	116.6	139.6	160.6	125.7	127.5	110.4	107.3	130.6	89.7	93.8	126.7	112.2	97.1		
	99.0	99.5	99.7	123.3	90.7	96.7	107.4	98.8	96.9	104.3	115.5	103.2	107.6		
総資本対営業利益率	2.0	0.0	-2.0	-5.8	7.4	2.2	-0.4	13.3	9.7	-8.9	-0.2	0.6	1.6		
	69.5	-5.9	-34.2	-316.7	-112.3	92.4	-17.5	439.5	296.1	-390.0	-8.3	-182.1	63.0		
固定長期適合率	147.3	182.4	185.0	162.0	196.9	177.8	114.9	182.9	236.6	128.5	153.8	185.2	294.2		
	101.5	103.8	103.8	103.3	104.6	100.3	101.4	110.3	88.0	93.1	98.8	96.4	100.6		
自己資本比率	35.1	27.5	23.9	23.8	36.3	50.8	34.0	63.8	43.6	12.6	74.2	49.8	74.0		
	101.0	103.2	104.3	108.0	99.9	100.5	96.4	106.8	94.7	93.1	97.4	99.3	99.5		
従業員1人当り生産高	1,776	2,484	2,712	2,415	2,267	1,549	1,270	1,107	1,502	1,538	1,588	1,046	2,276		
	102.5	110.0	103.8	102.0	127.5	102.9	100.4	114.0	109.2	97.6	98.2	95.6	97.1		
従業員1人当り加工高	659	821	683	800	966	674	553	779	833	572	555	487	779		
	99.8	95.6	81.9	85.1	118.7	102.9	95.4	133.8	123.0	84.6	87.6	99.1	97.5		
労働分配率	51.0	55.1	54.9	69.2	49.1	54.0	49.6	37.8	40.1	58.1	62.2	56.0	50.6		
	99.4	101.2	114.1	121.1	80.4	96.2	106.2	73.3	88.4	122.1	112.3	97.8	100.4		

化学工業	製造業												運輸・通信業	卸売・食・小売業	不動産			サービス業
	製品製造業	プラスチック	ゴム製業	毛同皮製業	なめし革製品	製窯業・製土業	鉄鋼業	製非鉄金属	製金属	器具製造業	電気機械	器具送用機械			器具精密機械	小計	不動産取引業	
9	42	9	20	33	35	4	154	119	48	35	4	179	1,434	308	80	228	983	
6	24	8	15	16	25	3	88	64	27	19	2	103	695	157	36	121	532	
66.6	57.1	88.8	75.0	48.4	71.4	75.0	57.1	53.7	56.2	54.2	50.0	57.5	48.4	50.9	45.0	53.0	54.1	
59,221	59,035	18,840	15,986	28,786	30,123		43,340	33,133	52,081	21,981		22,510	28,679	7,241	11,063	5,900	18,700	
96.3	94.8	89.3	82.8	78.1	106.9		88.3	88.5	78.3	79.7		108.1	86.1	97.4	76.7	118.3	87.4	
75.2	99.3	109.2	106.0	117.7	109.5		108.4	112.3	96.0	107.1		106.2	101.7	96.8	88.8	102.9	94.4	
57,900	59,431	19,963	15,209	28,735	31,764		41,087	33,880	52,928	22,725		22,482	28,648	6,719	9,963	5,581	18,655	
92.0	97.1	90.0	84.7	80.1	106.4		85.2	94.6	81.2	80.1		107.9	85.8	92.0	71.7	111.9	87.4	
76.3	100.2	104.7	107.7	117.4	117.7		100.3	109.6	101.7	106.4		106.1	101.6	88.2	78.1	96.0	94.3	
15.2	19.5	39.7	14.2	25.3	26.3		17.2	22.7	8.9	20.4		29.0	22.1	54.8	30.6	70.7	40.4	
107.7	89.3	122.9	58.6	136.4	118.1		73.0	120.6	142.1	100.9		97.4	94.6	80.3	69.7	81.5	102.3	
2.7	5.6	20.6	7.0	2.2	10.7		2.2	5.0	-6.0	5.0		4.6	1.0	-0.5	-11.1	6.3	2.8	
65.8	68.1	174.3	60.7	-41.3	213.8		29.6	-907.9	64.2	154.2		83.1	60.7	-5.5	-135.5	55.6	70.8	
2.7	4.7	21.9	5.2	2.3	10.6		3.0	6.9	1.0	5.0		4.8	1.4	-6.3	-12.1	-2.5	2.6	
63.5	54.8	171.5	31.8	-53.1	238.5		35.2	4,586.8	-12.1	128.5		87.5	68.3	-103.4	-181.5	-44.3	29.8	
53.4	66.1	62.8	75.2	51.6	64.0		70.8	67.8	90.1	77.4		61.7	4.1	12.7	26.6	3.5	11.0	
88.5	103.4	83.3	93.6	118.1	91.8		107.5	97.4	116.5	103.3		125.9	115.4	83.7	104.1	76.2	110.6	
110.9	105.1	87.7	108.2	91.1	100.2		100.6	94.4	100.0	99.7		101.8	105.0	214.0	242.8	168.8	102.1	
0.4	5.3	10.5	8.6	5.7	12.4		13.3	9.7	5.3	14.3		10.6	0.3	5.2	13.7	0.2	1.6	
141.4	118.7	75.7	87.2	157.8	145.5		104.7	83.6	96.9	148.1		116.4	103.4	204.2	240.1	105.2	98.5	
12.4	13.8	19.1	7.2	23.0	15.5		15.0	17.6	14.9	15.3		24.4	21.0	55.3	41.7	64.3	37.5	
125.2	102.3	93.1	56.7	95.7	90.1		93.9	91.0	95.6	90.5		100.7	97.4	95.2	116.9	85.5	105.9	
0.2	0.4	0.5	1.8	0.3	0.9		0.4	0.4	0.2	0.6		0.8	0.3	4.4	2.2	5.9	0.5	
79.0	79.0	75.9	147.4	68.1	74.8		79.6	79.5	91.4	76.1		88.7	78.4	74.1	92.2	67.7	90.3	
428	300	350	241	366	346		400	447	392	336		403	285	325	392	290	292	
105.4	99.0	102.8	103.7	96.7	97.2		99.1	99.7	84.1	119.0		107.1	98.8	96.8	102.8	93.3	99.1	
7,885	8,877	964	970	2,442	3,580		14,365	9,894	3,682	2,714		1,219	593	1,581	3,601	872	2,144	
1,884.0	141.1	216.0	72.5	66.0	192.9		169.2	486.9	333.8	268.0		10.4	53.7	10.5	71.8	4.7	104.7	
17.4	27.9	47.4	69.4	28.0	31.6		47.4	35.4	29.9	20.2		0.8	30.9	57.2	119.6	16.2	5.1	
102.2	105.8	116.9	118.3	130.6	95.5		110.4	115.6										