

2015年 4月末現在（経営分析表）

業種	全業	建設業										製造業														情報通信業	郵便業、卸売業	小売業	サ飲食・宿泊業	不動産業			サービス業																																					
		小計	総合工事	識別工事	設備工事	小計	製食	繊維	製木	製装	エパ	同印	化学	製チ	製ゴ	毛皮	製畜	鉄	製非	製金	造はん	造生	製ス	器電	器輸					製そ	小	取不		管賃																																				
対象企業数	3,713	600	283	136	181	630	57	29	19	13	14	33	8	38	7	10	26	23	4	130	38	59	11	25	30	40	47	162	543	556	169	274	63	183	141																																			
うち黒字企業数	1,836	274	130	60	84	343	23	13	8	6	10	10	3	24	3	7	13	15	4	89	20	31	5	14	17	20	22	90	276	230	62	169	35	114	62																																			
黒字企業比率 (%)	49.4	45.6	45.9	44.1	46.4	54.4	40.3	44.8	42.1	46.1	71.4	30.3	37.5	63.1	42.8	70.0	50.0	65.2	100.0	68.4	52.6	52.5	45.4	56.0	56.6	50.0	46.8	55.5	50.8	41.3	36.6	61.6	55.5	62.2	43.9																																			
項目名	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比																																
純売上高 (千円)	286,994	96.8	221,426	101.1	257,841	99.1	214,307	103.3	169,839	102.8	385,916	101.1	465,035	105.8	239,152	104.0	187,125	90.8	222,865	92.5	308,216	95.3	292,366	95.7	677,227	90.3	693,016	97.1	368,380	99.4	285,132	97.9	338,286	101.5	411,797	106.6	919,369	107.8	405,069	102.8	289,463	103.3	505,382	94.3	550,008	95.9	347,483	100.5	314,310	126.8	250,326	113.2	97,954	91.9	291,701	98.3	546,231	97.8	248,680	94.1	138,263	101.8	98,838	87.2	154,288	80.4	62,953	88.2	401,896	83.0
売上原価 (千円)	211,703	96.1	168,811	100.1	197,241	97.6	165,270	106.6	127,022	99.3	306,365	101.4	374,743	108.0	172,799	100.4	162,009	92.8	156,111	95.1	249,828	94.5	222,923	95.1	568,197	88.8	568,206	97.4	287,427	94.0	240,440	97.0	266,479	101.1	338,715	106.1	744,602	102.9	312,447	103.0	214,861	100.6	414,604	97.1	434,086	96.7	291,675	98.0	261,104	130.1	190,306	114.5	48,217	100.1	220,583	96.8	446,629	97.8	180,361	92.7	45,755	91.5	38,564	77.9	81,820	71.2	10,878	72.7	269,879	79.2
商品売上原価 (千円)	120,143	93.8	5,778	99.7	8,947	96.8	4,058	128.5	2,114	83.6	38,523	98.1	32,709	93.1	52,400	112.3	41,877	81.9	66,532	87.5	60,345	95.9	25,767	71.6	112,359	74.4	86,531	88.1	108,059	101.6	21,745	96.0	82,234	111.0	27,238	121.1	0	-	36,746	101.0	2,032	120.3	59,299	120.9	9,486	148.5	128	73.9	8,883	167.2	15,499	82.1	26,727	110.8	25,890	95.9	423,255	97.9	174,552	92.6	38,886	109.4	30,908	75.9	63,981	69.5	7,811	65.7	255,168	77.7
製品売上原価 (千円)	91,559	99.3	163,033	100.2	188,293	97.7	161,212	106.1	124,907	99.6	267,842	101.9	342,034	109.6	120,399	95.9	120,131	97.3	89,579	101.6	189,282	94.1	197,156	99.3	455,838	93.3	481,675	99.2	179,367	89.9	218,695	97.1	184,244	97.3	311,477	104.9	744,602	103.1	275,700	103.2	212,828	100.5	355,334	94.0	424,600	95.9	291,546	98.0	252,220	129.1	174,806	118.6	21,489	89.4	194,603	97.0	23,373	95.9	5,809	97.0	6,869	47.5	7,655	87.4	17,839	78.1	3,066	99.8	14,710	120.3
売上総利益 (千円)	75,291	98.7	52,614	104.3	60,600	104.0	49,036	93.6	42,817	114.9	79,550	100.1	90,292	97.6	66,352	114.8	25,116	79.5	66,753	87.1	58,988	99.0	69,443	97.8	109,029	98.8	124,810	96.0	80,953	124.8	44,691	103.3	71,807	102.8	73,081	109.3	174,767	135.4	92,622	102.3	74,602	111.9	90,728	83.3	115,921	93.1	55,908	116.2	53,206	112.8	60,020	109.2	49,737	85.1	71,118	103.3	99,602	97.9	68,318	97.9	92,507	107.9	60,273	94.3	72,467	94.1	52,075	92.3	132,016	92.2
販売費・一般管理費 (千円)	67,787	98.8	38,085	103.8	38,942	103.8	39,607	105.3	35,603	102.4	66,780	102.1	91,741	105.3	54,486	101.7	31,403	92.0	75,442	97.9	58,130	102.9	63,673	98.9	100,791	98.4	102,971	102.3	77,936	100.5	37,235	100.2	62,113	98.9	52,680	102.6	103,962	116.3	65,898	99.4	58,170	101.4	79,878	103.1	83,556	110.1	45,585	105.1	49,636	113.5	52,948	102.0	50,296	93.1	65,573	103.0	92,957	99.0	67,200	97.4	90,454	104.9	50,762	91.9	65,025	90.0	42,104	90.6	114,523	92.7
営業利益 (千円)	7,503	97.4	14,528	105.6	21,658	104.5	9,429	63.9	7,213	290.6	12,769	90.9	-1,448	-	11,865	280.6	-6,287	249.9	-6,889	2045.7	457	16.8	5,770	87.4	8,238	104.5	21,839	74.5	3,017	-	7,456	122.7	9,693	138.3	20,400	131.3	70,804	178.6	26,723	110.2	16,432	177.0	10,849	34.5	32,365	66.6	10,222	219.7	3,570	104.3	7,071	230.9	-559	-	5,544	107.2	6,644	84.5	1,118	149.4	2,052	-	9,511	109.9	7,441	157.2	9,970	100.0	17,493	88.7
経常利益 (千円)	9,560	99.0	14,972	107.2	21,972	105.9	9,317	63.0	8,275	266.2	16,617	100.5	1,480	23.0	18,192	219.6	-5,685	217.8	-1,460	-	2,292	62.7	5,563	79.8	12,248	106.2	24,263	77.9	7,494	-	4,933	89.1	11,083	161.7	22,471	155.9	75,725	184.4	28,633	112.0	21,599	82.1	21,679	60.4	37,894	78.3	20,544	282.1	13,486	308.3	7,510	191.5	-496	-	7,018	144.4	9,582	93.9	2,566	127.5	1,971	-	8,068	121.7	6,337	217.1	8,157	109.6	31,851	74.2
税引前当期純利益 (千円)	7,817	92.9	13,617	100.6	20,574	102.0	8,576	59.3	6,526	232.6	13,989	97.2	2,000	38.0	12,002	152.6	-4,888	271.5	1,750	-	2,659	134.2	7,778	131.0	11,329	103.0	15,843	61.7	4,787	-	5,987	142.3	10,106	155.0	20,462	136.7	66,390	170.8	23,821	100.3	20,426	82.2	20,008	71.5	26,341	58.5	13,633	186.4	12,829	470.8	5,375	109.8	-2,105	-	5,888	90.4	8,129	84.0	2,534	303.3	-418	203.6	7,873	116.2	5,968	183.9	7,963	103.9	16,153	55.4
総資本営業利益率 (%)	2.5	96.1	7.8	100.0	9.5	95.9	5.6	61.5	5.2	288.8	2.6	83.8	-0.2	-	3.1	281.8	-2.8	254.5	-1.6	-	0.1	14.2	1.4	82.3	2.2	104.7	3.3	70.2	0.8	-	2.6	123.8	2.6	130.0	4.5	121.6	12.1	163.5	4.5	102.2	3.1	172.2	1.7	32.6	2.7	65.8	3.7	205.5	1.1	78.5	2.1	190.9	-0.8	-	1.8	100.0	1.6	80.0	0.7	175.0	1.4	-	2.7	112.5	2.9	152.6	2.6	104.0	2.0	95.2
総資本回転率 (回)	0.9	90.0	1.1	91.6	1.1	91.6	1.2	100.0	1.2	100.0	0.8	100.0	0.9	100.0	0.6	100.0	0.8	88.8	0.4	100.0	0.8	88.8	0.7	100.0	1.8	90.0	1.0	90.9	1.0	100.0	1.0	100.0	1.0	100.0	0.9	100.0	0.9	100.0	0.6	85.7	0.5	100.0	0.8	100.0	0.4	100.0	1.2	92.3	0.9	90.0	0.7	87.5	1.5	100.0	0.9	90.0	1.3	92.8	1.6	94.1	0.9	100.0	0.2	66.6	0.6	85.7	0.1	100.0	0.4	80.0
流動資産回転期間 (日)	205.2	107.8	209.7	104.3	227.1	107.5	189.0	100.5	188.0	99.8	267.0	105.7	188.6	112.1	368.5	100.3	225.8	111.3	414.8	120.6	254.2	105.9	331.9	101.7	132.3	110.2	197.3	112.2	220.6	107.2	264.3	104.1	255.0	106.6	227.7	103.3	181.6	103.8	317.6	102.1	393.3	101.7	287.0	110.9	333.5	93.4	199.1	120.8	190.5	105.1	295.6	104.7	173.0	102.0	157.6	107.7	176.8	105.6	117.7	109.3	94.2	108.5	270.8	104.4	290.2	123.6	265.1	106.5	416.7	135.3
売上債権回転期間 (日)	51.1	100.7	46.8	93.2	32.7	96.4	61.6	89.1	66.4	92.8	73.4	100.0	46.4	117.1	67.8	105.6	55.2	103.7	74.8	106.5	85.3	102.1	79.3	96.5	49.1	89.4	77.1	99.4	74.5	110.5	106.9	106.2	79.5	91.2	71.5	96.8	93.2	103.6	84.1	93.8	90.3	104.2	77.7	108.3	65.1	97.7	63.4	107.0	51.6	105.7	79.1	92.6	54.7	102.2	51.7	101.3	63.9	98.1	26.7	101.5	11.0	99.0	32.1	127.8	2.1	34.4	21.3	117.6	2.7	75.0
たな卸資産回転期間 (日)	34.4	106.1	56.8	104.4	80.5	106.3	37.5	113.2	19.0	81.5	45.6	103.4	30.9	107.2	105.8	100.4	84.0	117.1	71.6	129.7	21.3	105.9	29.3	98.3	18.1	111.0	30.1	111.0	50.2	96.1	98.2	111.7	19.9	108.1	31.3	81.2	6.7	89.3	70.7	99.7	21.3	98.1	39.6	107.0	42.1																									