

2015年10月末現在（経営分析表）

業種	全業	建設業													製造業													情報通信業	郵便業、郵便業	卸売業	小売業	サ飲食、宿泊業	不動産業			サービス業																																		
		小	総合工事	識別工事	設備工事	小	製食	繊維	製木	製装	パルプ	同印	化学	製チ	製ゴ	毛	製窯	鉄	製非	製金	はん	生	製	器電	器輸	製そ	小						取不	管賃不																																				
		計	業	業	業	計	業品	業	業品・業品	業品・業品	業・業	業	業	業	業	業	業	業	業	業	業	業	業	業	業	業	計						業産	業・産																																				
対象企業社数	3,782	623	296	134	193	643	64	28	18	18	15	37	10	39	6	9	20	25	4	144	38	49	8	27	33	36	46	159	539	590	172	269	61	180	143																																			
うち黒字企業社数	1,894	314	134	68	112	356	24	16	9	9	7	14	5	24	4	6	12	18	2	91	21	29	3	13	22	19	18	86	259	254	68	148	28	106	60																																			
黒字企業比率(%)	50.0	50.4	45.2	50.7	58.0	55.3	37.5	57.1	50.0	50.0	46.6	37.8	50.0	61.5	66.6	66.6	60.0	72.0	50.0	63.1	55.2	59.1	37.5	48.1	66.6	52.7	39.1	54.0	48.0	43.0	39.5	55.0	45.9	58.8	41.9																																			
項目名	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比	数値	前月比																														
純売上高(千円)	276,015	96.3	223,554	95.2	253,096	92.6	234,291	101.5	170,793	96.4	387,863	99.4	397,594	104.9	239,053	100.0	190,481	94.3	228,034	92.2	293,444	96.6	276,713	96.7	795,770	89.6	713,441	97.2	297,543	101.6	304,698	95.4	404,254	110.2	398,346	95.7	977,682	112.6	392,485	100.4	231,681	102.7	555,911	92.3	530,433	72.9	407,640	97.6	335,249	103.3	272,748	119.7	91,918	98.4	236,550	100.2	531,486	98.2	242,387	94.3	107,625	101.7	98,286	95.2	149,236	90.9	62,373	94.1	401,644	88.7
売上原価(千円)	202,473	95.4	169,988	94.8	201,196	93.9	163,875	99.0	126,368	94.2	305,488	98.8	315,743	105.6	176,254	101.2	153,693	87.0	158,604	94.9	235,927	96.1	212,861	97.8	657,117	89.8	573,803	95.2	232,445	91.4	258,510	97.7	326,417	114.3	329,759	94.9	786,074	111.2	301,026	99.8	172,651	101.5	445,131	92.7	429,655	72.1	340,648	96.7	273,913	101.2	207,746	120.0	45,736	102.3	170,291	99.0	435,770	98.0	175,261	93.1	37,216	101.7	36,416	82.4	69,721	70.8	10,198	78.1	267,633	85.7
商品売上原価(千円)	112,867	94.5	4,705	105.5	7,631	101.5	1,574	270.0	2,393	99.8	38,444	99.7	28,433	105.9	55,914	105.3	47,278	99.3	88,457	89.1	54,415	95.9	23,926	89.9	84,845	86.2	75,795	85.7	30,905	88.5	25,831	87.6	97,597	113.3	26,407	92.3	0	-	35,263	99.1	844	182.8	72,428	111.2	11,016	109.5	10	9.3	9,497	94.4	28,666	120.6	23,408	106.6	25,886	103.9	412,438	97.6	167,056	92.7	30,646	104.0	30,089	83.2	56,247	71.2	7,613	74.8	256,795	85.3
製品売上原価(千円)	89,606	96.5	165,282	94.5	193,565	93.7	162,300	98.4	123,975	94.1	267,043	98.7	287,309	105.5	120,340	99.4	106,415	82.5	70,147	103.4	181,512	96.2	188,934	98.9	572,271	90.4	498,007	96.9	201,539	91.9	232,678	98.9	228,819	114.8	303,352	95.2	786,074	111.2	265,763	99.9	171,807	101.3	372,702	89.8	418,639	71.4	340,637	96.7	264,416	101.4	179,079	119.9	22,328	98.1	144,304	98.2	23,332	104.2	8,205	101.7	6,570	92.3	6,326	79.1	13,474	69.2	2,584	89.9	10,837	95.6
売上総利益(千円)	73,541	98.8	53,566	96.6	51,899	87.9	70,415	108.0	44,424	103.5	82,375	101.6	81,851	102.4	62,799	96.8	36,788	145.6	69,429	86.6	57,516	98.5	63,851	93.2	138,653	88.3	139,638	106.1	65,097	168.9	46,188	84.3	77,837	95.8	68,586	99.4	191,608	118.6	91,458	102.3	59,029	106.6	110,780	90.7	100,778	76.8	66,991	103.0	61,335	114.2	65,001	119.0	46,181	94.8	66,259	103.4	95,715	99.4	67,125	97.5	70,408	101.6	61,869	104.8	79,514	121.1	52,175	98.1	134,010	95.3
販売費・一般管理費(千円)	65,426	99.0	39,099	101.9	37,813	100.3	43,818	106.9	37,795	100.6	68,160	101.4	83,766	103.8	55,520	104.8	31,650	94.3	72,923	99.4	58,073	101.5	61,834	101.9	112,901	92.0	103,131	98.7	53,051	89.5	37,508	95.5	63,485	92.8	56,440	103.2	121,522	125.6	65,997	99.7	52,902	102.7	93,178	105.1	91,869	99.1	58,975	102.1	49,249	100.7	52,046	104.7	44,996	94.6	59,888	99.7	89,325	99.4	65,693	97.2	69,037	100.4	51,634	100.4	64,216	99.2	43,515	99.8	117,326	95.9
営業利益(千円)	8,114	97.3	14,467	84.8	14,086	66.1	26,597	109.9	6,629	123.8	14,215	103.0	-1,915	247.8	7,278	61.3	5,137	-	-3,493	-	-556	-	2,017	25.7	25,751	74.8	36,507	134.8	12,046	-	8,860	56.0	14,351	111.4	12,145	85.0	70,085	108.1	25,460	110.0	6,127	158.3	17,602	52.5	8,908	23.1	8,015	109.6	12,085	253.4	12,955	263.9	1,184	103.3	6,360	160.1	6,389	98.4	1,432	115.3	1,371	269.1	10,235	134.9	15,297	1734.1	8,659	90.3	16,683	91.3
経常利益(千円)	10,416	103.1	15,442	89.4	15,047	70.0	27,493	113.5	7,680	134.2	17,943	104.4	926	57.5	15,672	88.6	5,373	-	-18,547	-	2,391	167.2	1,991	27.0	60,992	111.8	34,534	121.6	21,412	-	6,194	48.0	14,922	116.7	12,576	89.1	75,647	112.0	28,301	114.3	7,261	35.6	28,912	70.9	15,443	33.9	18,106	126.2	24,236	329.7	13,258	221.3	1,354	77.2	6,865	137.2	9,966	104.7	2,582	112.0	1,833	169.3	9,640	170.5	15,072	-	7,785	109.3	30,393	101.3
税引前当期純利益(千円)	8,352	93.0	14,398	86.5	14,091	72.1	25,704	96.5	7,019	137.9	13,677	91.6	2,426	98.2	8,755	66.0	5,992	-	-13,592	-	2,600	268.9	4,323	75.2	72,642	129.0	24,319	117.5	21,476	-	6,000	46.8	10,576	69.2	11,413	81.7	63,567	97.0	17,314	80.9	3,602	21.5	16,030	39.9	57,209	203.9	11,489	97.7	20,075	319.2	12,412	392.5	672	39.5	6,786	263.3	7,183	77.7	2,723	132.2	1,427	4768.0	9,019	139.9	15,085	-	6,834	81.8	13,462	65.4
総資本営業利益率(%)	2.8	96.5	7.6	80.0	6.1	61.6	15.1	102.7	4.6	121.0	2.9	100.0	-0.4	200.0	1.9	61.2	2.5	-	-0.7	-	-0.1	-	0.5	22.7	2.9	76.3	5.0	131.5	4.3	-	2.9	58.0	3.8	111.7	2.5	80.6	10.7	99.0	4.7	111.9	1.4	155.5	2.6	53.0	0.5	20.8	2.2	104.7	3.5	250.0	3.6	211.7	2.0	111.1	2.6	152.9	1.6	94.1	0.9	112.5	1.3	325.0	2.9	131.8	6.7	1675.0	2.3	92.0	1.9	95.0
総資本回転率(回)	0.9	90.0	1.1	84.6	1.1	91.6	1.3	92.8	1.2	100.0	0.8	100.0	0.9	90.0	0.6	100.0	0.9	90.0	0.4	80.0	0.9	100.0	0.7	87.5	0.9	100.0	0.9	90.0	1.0	83.3	1.0	100.0	1.0	111.1	0.8	88.8	1.5	107.1	0.7	100.0	0.5	100.0	0.8	100.0	0.3	75.0	1.1	91.6	0.9	100.0	0.7	100.0	1.5	100.0	0.9	90.0	1.3	92.8	1.6	100.0	1.0	111.1	0.2	66.6	0.6	85.7	0.1	100.0	0.4	80.0
流動資産回転期間(日)	205.5	105.7	215.5	112.2	236.4	116.3	190.1	107.0	192.1	107.5	265.1	103.8	184.5	107.2	371.8	103.8	196.9	101.2	332.5	102.6	237.3	102.1	317.1	105.5	190.8	99.8	216.5	113.4	215.0	109.0	258.9	100.4	208.2	87.6	233.8	107.4	196.7	99.7	311.7	101.3	388.7	96.8	271.8	105.2	449.9	134.2	198.2	104.0	189.8	97.8	308.3	105.6	160.4	101.0	143.3	99.5	174.7	102.7	117.4	102.2	91.7	112.6	295.4	110.4	309.6	119.1	309.3	109.2	401.3	120.4
売上債権回転期間(日)	50.3	101.6	46.9	108.0	33.7	116.2	63.8	107.5	61.0	95.6	70.4	98.5	42.9	105.4	66.4	104.8	60.3	119.1	61.8	106.3	83.2	100.7	73.9	100.6	67.8	104.4	78.1	101.1	92.9	110.4	90.3	93.7	56.4	88.6	71.8	94.5	96.7	105.5	81.3	97.9	81.2	98.5	67.4	98.2	79.9	103.4	53.8	83.9	58.9	87.6	86.8	95.1	50.6	103.9	45.6	96.6	63.5	101.2	26.7	97.4	8.5	101.1	38.7	112.5	12.5	215.5	21.1	109.3	3.7	119.3
たな卸資産回転期間(日)	36.1	106.4	59.8	119.8	85.1	126.0	37.3	110.0	23.7	107.7	46.0	103.6	38.7	108.7	101.0	101.4	76.0	89.7	62.8	126.6	21.4	99.5	26.6	104.7	18.7	97.9	28.9	98.9	52.1	99.6	98.5	105.1	14.8	82.2	28.4	101.0	6.5	89.0	68.0	103.1	18.8	92.6	41.8	109.4	61.9	134.2	44.7	101.1	19.7	89.5	77.5	97.7	4.2	105.0	0.8	88.8	35.9	101.4	28.4	100.0	4.7	109.3	73.8	112.6	188.4	120.7	19.0	109.1	3.9	125.8
固定・繰延資産回転期間(日)	166.0	101.4	94.6	108.7	92.4	113.2	82.7	101.2	110.8	105.7	188.8	101.3	182.2	98.1	199.2	93.9	187.6	112.9	423.2	108.0	156.6	101.9	148.7	104.3	213.9	118.5	154.0	99.6	123.5	120.2	97.5	106.7	124.8	91.5	198.6	107.9	46.5	87.9	191.8	96.2	260.3	91.7	162.6	109.6	612.8	136.0	114.5	106.5	177.6	103.7	172.7	102.1	72.2	93.8	222.4	112.3	86.1	102.2	104.3	104.4	263.0	88.8	972.4	104.3	242.2	119.8	1,875.8	103.2	367.1	97.2
買入債務回転期間(支払基準)(日)	54.5																																																																					