

2017年10月末現在（経営分析表）

業種	全業	建設業										製造業															情報通信業	郵便業	卸売業	小売業	サ飲食・宿泊業	不動産業			サービス業																																			
		小計	総合工事	別工事	設備工事	小計	製食	繊維	製木	製装	エパ	同印	化学	製チ	製ゴ	毛皮	製案	鉄	製非	製金	造はん	造生	製ス	器電	器輸	製そ						小計	取不	管賃																																				
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対象企業社数	3,730	641	293	149	199	619	62	31	16	17	13	35	10	33	6	10	21	20	5	138	37	46	11	22	30	39	41	171	506	542	151	293	64	206	135																																			
うち黒字企業社数	1,893	309	128	68	113	327	28	12	9	5	6	16	6	23	3	8	11	11	4	80	18	28	7	8	17	19	14	99	281	217	61	158	23	120	61																																			
黒字企業比率 (%)	50.7	48.2	43.6	45.6	56.7	52.8	45.1	38.7	56.2	29.4	46.1	45.7	60.0	69.6	50.0	80.0	52.3	55.0	80.0	57.9	48.6	60.8	63.6	36.3	56.6	48.7	34.1	57.8	55.5	40.0	40.3	53.9	35.9	58.2	45.1																																			
項目名	数値	前年	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減	増減																																			
純売上高 (千円)	260,588	98.7	213,533	96.5	226,304	93.8	235,304	100.5	178,428	98.5	394,284	102.1	592,650	99.9	241,800	103.4	238,456	98.0	199,485	94.2	274,549	99.2	240,283	96.1	806,202	103.1	672,410	101.1	319,624	100.4	268,735	85.2	333,789	100.2	362,966	101.9	832,245	101.7	355,444	102.2	314,270	103.1	600,483	117.9	489,839	100.2	359,066	90.9	375,245	104.0	262,113	98.7	89,775	99.1	257,292	100.5	326,463	100.9	214,347	97.5	108,797	96.4	83,561	92.5	176,283	84.1	51,699	99.3	233,620	91.5
売上原価 (千円)	187,678	97.6	161,542	97.5	178,102	93.9	171,552	105.4	129,664	98.4	301,253	100.0	455,331	98.8	180,877	100.2	202,040	99.8	137,180	95.6	215,009	99.0	176,098	94.8	634,286	101.9	525,061	97.9	254,021	98.1	215,359	82.5	265,702	100.0	284,340	99.1	665,640	100.5	265,726	100.9	240,669	101.0	449,168	111.2	354,977	99.9	289,222	88.3	299,085	102.4	196,763	96.6	43,194	99.3	184,220	100.6	425,156	99.5	152,751	96.9	37,110	96.5	35,714	92.0	112,317	86.2	9,429	103.3	133,648	87.4
商品売上原価 (千円)	99,597	97.1	6,002	88.9	4,594	80.5	930	124.1	11,873	92.0	37,107	100.7	24,144	96.8	60,080	113.4	80,497	95.3	77,270	90.4	50,172	97.1	17,994	92.7	68,887	143.6	67,984	88.6	56,914	120.7	12,873	105.6	91,565	106.4	34,159	121.9	0	-	27,504	92.6	1,041	83.5	91,504	117.8	5,215	71.7	23	-	11,305	81.6	25,521	91.3	18,031	86.7	34,329	102.3	404,075	100.3	147,822	96.6	31,992	96.0	25,379	89.9	75,500	82.8	6,949	102.0	120,724	86.3
製品売上原価 (千円)	88,081	98.0	155,539	97.8	173,507	94.3	170,621	105.3	117,790	99.1	264,145	99.9	431,187	98.9	120,796	94.7	121,543	103.0	59,910	103.2	164,836	99.6	158,103	95.0	565,398	98.4	457,077	99.5	197,106	93.1	202,486	81.4	174,137	96.9	250,181	96.6	665,640	100.5	238,222	102.0	239,629	101.1	357,663	109.6	349,762	100.5	289,198	88.3	287,780	103.4	171,242	97.4	25,162	110.8	149,891	100.2	21,080	86.8	4,929	109.7	5,118	100.1	10,335	97.7	36,816	94.0	2,480	107.2	12,924	100.3
売上総利益 (千円)	72,910	101.8	51,991	93.7	48,201	93.6	63,752	89.3	48,764	98.7	93,030	109.4	137,318	104.0	60,922	114.4	36,416	89.3	62,304	91.2	59,540	100.0	64,184	99.9	171,916	107.6	147,348	114.1	65,602	110.7	53,375	97.9	68,086	101.3	78,625	113.8	166,604	106.8	89,717	106.0	73,600	110.5	151,315	144.0	134,861	101.0	69,843	103.8	76,159	111.0	65,350	105.7	46,581	99.0	73,071	100.3	101,307	107.5	61,595	99.0	71,686	96.4	47,846	92.9	63,966	80.5	42,270	98.4	99,971	97.6
販売費・一般管理費 (千円)	63,468	99.7	38,319	99.9	35,706	99.6	42,402	99.6	39,108	100.6	70,859	100.4	115,748	101.4	55,928	102.5	35,687	94.6	69,331	93.0	60,384	101.2	57,749	99.7	111,356	100.4	98,112	101.8	53,741	98.7	38,460	96.0	68,298	103.5	57,333	105.3	81,320	77.8	64,984	101.5	56,371	96.3	97,797	102.0	81,347	95.9	51,934	100.9	54,265	102.5	54,950	100.7	45,005	98.0	65,306	101.3	87,798	100.9	60,713	99.3	70,075	96.0	45,470	95.5	72,074	100.2	36,480	91.9	86,247	99.0
営業利益 (千円)	9,441	119.0	13,671	79.8	12,494	79.8	21,349	74.2	9,655	91.9	22,171	153.4	21,569	120.1	4,994	-	728	24.0	-7,026	112.4	-844	633.0	6,435	101.3	60,559	123.9	49,236	150.3	11,860	248.0	14,914	103.4	-211	-	21,292	145.6	85,284	165.6	24,733	120.0	17,228	213.5	53,517	581.0	53,513	109.8	17,909	113.0	21,893	139.8	10,399	143.7	1,575	138.9	7,764	92.4	13,509	187.7	881	82.2	1,611	244.8	2,375	60.8	-8,108	-	5,789	177.5	3,724	72.1
経常利益 (千円)	10,947	118.8	14,551	82.0	13,397	83.5	22,238	74.8	10,494	93.7	25,361	152.6	26,009	120.1	9,531	319.9	646	25.4	-5,230	38.8	1,080	25.8	6,885	104.2	81,591	141.4	48,706	166.5	13,590	116.5	14,093	113.8	2,942	96.0	20,736	119.8	91,593	185.1	27,688	123.7	19,955	164.0	58,014	448.6	57,305	105.8	20,003	111.1	26,376	132.0	13,039	138.7	1,635	119.8	8,407	96.1	16,304	166.3	2,075	86.1	2,355	151.5	1,642	56.4	-9,547	-	5,111	205.3	6,162	87.7
税引前当期純利益 (千円)	9,446	133.5	13,254	83.2	11,948	88.0	20,465	73.2	9,777	94.7	19,456	219.4	18,536	131.9	9,092	-	1,407	191.9	-11,283	80.7	692	14.7	6,506	139.2	90,370	135.9	43,183	-	19,572	####	14,222	118.0	1,869	-	17,558	121.1	18,391	51.2	17,285	135.2	15,397	195.3	46,497	-	44,996	234.6	18,986	135.5	20,996	131.0	10,114	143.3	1,136	86.4	7,997	111.4	16,620	168.8	1,320	54.9	2,936	251.2	1,093	154.1	-9,269	175.0	4,142	167.8	3,899	80.7
総資本営業利益率 (%)	3.6	116.1	7.6	76.7	6.0	76.9	11.6	68.6	7.1	88.7	4.3	153.5	3.2	118.5	1.4	-	0.3	25.0	-1.4	116.6	-0.2	-	1.7	94.4	5.8	113.7	6.7	152.2	4.2	233.3	5.1	104.0	0.0	-	4.7	146.8	11.9	156.5	4.7	117.5	3.3	220.0	7.6	584.6	4.0	121.2	5.5	107.8	6.1	138.6	3.1	140.9	2.6	130.0	2.9	93.5	3.5	184.2	0.6	75.0	1.4	280.0	0.7	58.3	-2.9	-	1.7	188.8	1.5	71.4
総資本回転率 (回)	1.0	100.0	1.1	91.6	1.0	83.3	1.2	92.3	1.3	100.0	0.7	100.0	0.8	88.8	0.6	100.0	1.0	100.0	0.4	100.0	0.9	100.0	0.6	85.7	0.7	87.5	0.9	100.0	1.1	91.6	0.9	90.0	0.9	100.0	0.8	100.0	1.1	91.6	0.6	100.0	0.6	120.0	0.8	114.2	0.3	100.0	1.1	91.6	1.0	100.0	0.7	87.5	1.4	87.5	0.9	100.0	1.3	100.0	1.5	93.7	0.9	100.0	0.2	100.0	0.6	85.7	0.1	100.0	0.9	90.0
流動資産回転期間 (日)	197.3	104.3	211.8	111.0	243.7	113.0	188.6	112.3	175.0	106.9	288.0	102.6	154.6	107.4	346.5	94.3	208.2	104.2	367.8	106.9	258.1	101.0	355.8	105.7	247.7	116.7	225.3	105.1	209.3	120.4	282.0	116.0	238.7	105.6	294.7	101.1	199.7	107.6	320.2	102.3	383.1	98.1	277.9	88.7	423.8	91.0	187.2	115.9	188.8	101.2	301.2	106.9	172.5	109.3	152.3	100.3	181.7	101.9	127.8	106.0	89.9	110.1	310.1	112.8	300.4	118.7	345.4	108.6	112.5	105.8
売上債権回転期間 (日)	51.2	104.0	46.0	111.1	30.5	103.0	68.4	123.6	52.8	102.7	69.2	102.2	36.4	114.8	58.2	91.5	63.5	104.0	50.6	101.2	89.8	106.7	73.3	102.8	70.7	99.4	76.0	103.6	92.9	112.6	99.2	106.4	51.0	92.3	95.9	108.2	84.0	104.8	74.6	97.2	93.9	109.4	90.3	108.5	68.2	68.4	57.3	106.7	52.4	84.1	80.5	99.6	52.3	106.9	48.1	101.9	63.2	101.6	27.7	104.1	9.0	102.2	14.2	108.3	3.6	100.0	21.4	104.9	9.4	111.9
たな卸資産回転期間 (日)	36.8	104.2	58.3	124.0	93.0	131.5	29.3	109.3	21.9	114.0	46.5	101.0	28.8	118.0	112.2	97.2	62.8	105.9	70.8	105.6	21.8	100.0	27.7	100.3	20.9	101.9	31.6	98.7	39.9	95.2	108.7	124.3	14.9	112.0																																				