

2018年 9月末現在（経営分析表）

業種	全業	建設業					製造業																				情報通信業	郵便業	卸売業	小売業	サ飲宿泊業	不動産業			サービス業																																			
		小計	総合工事業	別工事業	設備工事業	小計	製食業	繊維業	製木業	製装業	品バルブ製・紙造・紙加工業	同印刷業	化学業	製チブ品製ツラ業	製ゴム造業	毛ぬめし皮し革製・同造製品業	製窯業	鉄鋼業	製非鉄金業	製金属業	はん用機械器具製造業	生産用機械器具製造業	製電子部品・電子回路部品業	器電具製業	器輸具送業	製その他業						小計	取不業	管賃不動産業																																				
対象企業社数	3,505	624	286	138	200	609	51	29	21	15	13	34	6	39	6	12	21	24	4	144	31	50	8	23	30	34	37	153	473	479	149	270	57	187	129																																			
うち黒字企業社数	1,755	307	136	54	117	340	16	12	10	6	5	9	3	25	3	7	15	14	4	90	20	31	6	14	21	19	21	85	250	198	50	146	26	106	46																																			
黒字企業比率 (%)	50.0	49.1	47.5	39.1	58.5	55.8	31.3	41.3	47.6	40.0	38.4	26.4	50.0	64.1	50.0	58.3	71.4	58.3	100.0	62.5	64.5	62.0	75.0	60.8	70.0	55.8	56.7	55.5	52.8	41.3	33.5	54.0	45.6	56.6	35.6																																			
項目名	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比																																		
純売上高 (千円)	271,285	100.9	209,128	97.7	235,802	95.3	202,254	103.5	175,726	98.7	437,327	105.1	593,133	103.7	217,425	99.8	253,824	90.5	210,681	98.2	296,488	107.7	441,060	93.5	770,303	99.9	692,923	102.7	322,365	101.5	218,002	97.0	381,850	110.5	332,835	102.3	875,986	102.3	388,506	102.3	314,976	107.5	752,750	115.6	583,207	99.9	683,251	139.3	382,795	109.2	264,634	99.6	97,719	98.0	265,568	101.2	529,620	103.2	212,475	99.6	119,072	98.5	83,570	98.0	148,040	93.7	51,374	94.8	284,979	87.4
売上原価 (千円)	188,666	101.8	161,774	97.2	188,721	94.5	155,767	104.4	127,386	98.0	341,748	106.8	465,202	103.0	165,961	100.4	218,298	91.2	149,302	100.2	234,066	109.0	343,104	99.3	654,144	104.0	549,274	101.7	265,954	106.0	179,923	98.3	296,815	109.1	259,226	105.1	683,908	99.2	297,451	106.1	240,016	106.5	600,336	116.8	431,657	103.6	575,078	146.8	291,439	106.0	201,477	99.1	45,529	97.7	189,562	102.1	434,050	104.9	151,914	100.5	43,622	99.7	32,839	90.0	76,912	85.1	8,468	75.9	178,688	84.7
商品売上原価 (千円)	102,284	102.3	4,114	111.6	6,631	121.2	1,016	100.0	2,651	89.6	45,250	113.3	28,180	104.9	58,163	122.9	69,327	89.6	90,301	104.7	53,259	105.8	28,539	136.8	97,446	93.2	77,551	108.7	56,311	101.4	8,936	72.4	110,640	121.0	32,124	107.8	0	-	32,776	99.9	3,746	155.8	125,833	146.9	3,815	46.8	11	61.2	9,338	85.7	32,366	109.8	20,177	101.2	30,559	95.0	417,969	105.2	147,447	101.1	34,444	97.9	24,477	89.3	57,363	83.7	4,527	78.4	167,287	83.7
製品売上原価 (千円)	96,381	101.3	157,660	96.9	182,089	93.7	154,751	104.4	124,734	98.2	296,497	105.9	427,022	102.9	107,798	91.4	148,970	92.0	59,001	93.9	180,806	110.0	314,564	96.9	556,694	106.2	471,722	100.7	209,642	107.3	170,987	100.1	186,175	103.0	227,101	104.8	683,908	99.2	264,675	107.0	236,270	106.0	474,503	110.8	427,841	104.7	575,066	146.8	282,101	106.8	169,111	97.2	25,352	95.0	159,002	103.6	16,081	97.4	4,466	85.4	9,177	107.1	8,361	92.4	19,548	89.8	3,940	73.3	11,401	101.2
売上総利益 (千円)	72,619	98.3	47,353	99.6	47,081	98.5	46,487	100.5	48,340	100.6	95,578	99.5	137,930	105.9	51,463	97.8	35,526	86.7	61,378	93.7	62,422	103.3	97,955	77.6	116,163	81.7	143,649	106.7	56,411	84.5	38,078	91.5	85,035	115.7	73,609	93.4	192,077	115.5	91,054	91.4	74,960	111.0	152,414	110.8	151,550	90.9	108,173	109.3	91,356	120.8	63,156	101.4	52,190	98.3	76,006	99.0	95,699	95.9	60,560	97.4	75,450	97.8	50,730	104.0	72,128	105.1	42,905	99.7	106,290	92.5
販売費・一般管理費 (千円)	65,213	100.1	40,260	101.8	40,310	101.5	39,905	102.3	40,433	102.0	75,434	103.2	111,009	101.8	54,864	100.8	37,987	95.5	72,634	100.7	63,334	102.7	95,268	101.9	116,618	99.7	93,553	101.5	60,587	119.5	31,057	100.3	72,900	103.5	55,826	102.5	84,583	108.2	73,659	103.9	50,846	103.9	107,326	106.3	97,573	99.9	80,105	118.8	54,159	102.1	56,695	104.4	49,520	100.1	71,068	101.8	85,005	99.3	60,500	97.8	74,542	99.0	44,063	97.6	65,907	98.6	35,834	93.0	107,892	94.7
営業利益 (千円)	7,405	84.5	7,093	88.9	6,771	84.1	6,581	90.8	7,906	94.1	20,144	87.8	26,921	127.0	-3,400	187.6	-2,460	-	-11,255	170.2	-912	74.1	2,687	8.1	-455	-	50,095	117.9	-4,176	-	7,020	65.9	12,134	396.2	17,782	73.0	107,944	122.0	17,395	60.5	24,114	129.7	45,087	123.2	53,977	78.0	28,067	89.0	37,197	164.7	6,461	80.7	2,669	74.1	4,938	71.6	10,564	75.1	60	19.8	907	48.1	6,667	184.2	6,220	343.8	7,070	156.3	-1,601	-
経常利益 (千円)	9,341	88.9	7,968	86.2	7,712	78.2	7,161	93.1	8,891	94.0	23,137	86.0	30,646	121.8	4,324	138.1	-1,140	-	-20,846	-	500	30.8	7,332	19.3	1,474	5.3	52,728	122.6	-2,009	-	6,598	63.1	14,544	211.6	17,904	78.0	112,075	111.4	19,982	59.5	27,189	119.2	52,805	126.5	57,686	76.7	29,323	88.1	41,887	161.6	7,652	70.9	2,583	70.1	6,920	82.7	12,768	78.1	1,919	120.2	1,647	54.3	6,447	222.8	5,584	589.0	6,791	187.6	7,831	155.3
税引前当期純利益 (千円)	7,295	83.6	6,276	80.6	5,823	67.4	4,795	85.1	7,945	98.5	18,334	90.9	24,677	122.3	1,966	75.4	-1,719	-	-18,259	-	-122	-	3,278	10.9	237	0.8	45,838	124.1	-1,901	-	6,480	61.6	15,397	258.5	15,766	75.4	114,593	863.4	13,920	66.5	21,144	122.3	44,734	137.9	40,518	60.4	18,410	58.0	34,216	164.4	6,239	84.6	2,130	56.8	5,661	73.4	10,833	65.6	1,856	119.7	1,647	58.1	4,955	224.8	5,905	371.8	4,624	195.8	-738	-
総資本営業利益率 (%)	2.7	81.8	3.9	86.6	3.2	82.0	3.7	86.0	5.5	91.6	3.6	81.8	3.8	102.7	-0.9	180.0	-0.9	-	-2.5	178.5	-0.3	75.0	0.4	7.6	0.0	-	7.1	114.5	-1.4	-	3.8	69.0	3.4	377.7	4.3	74.1	16.0	107.3	2.7	57.4	5.5	122.2	5.3	112.7	3.1	83.7	4.5	60.8	10.3	153.7	1.8	85.7	3.2	80.0	2.1	72.4	2.9	76.3	0.0	-	0.7	43.7	2.3	191.6	2.9	362.5	2.3	164.2	-0.5	-
総資本回転率 (回)	1.0	100.0	1.1	91.6	1.1	91.6	1.1	100.0	1.2	100.0	0.7	100.0	0.8	80.0	0.6	100.0	1.0	100.0	0.4	100.0	0.9	100.0	0.6	85.7	1.5	88.2	0.9	100.0	1.1	100.0	1.1	100.0	1.0	100.0	0.8	114.2	1.3	92.8	0.6	100.0	0.7	100.0	0.8	100.0	1.0	90.9	1.0	100.0	0.7	100.0	1.2	109.0	1.1	100.0	1.4	100.0	1.6	100.0	1.0	100.0	0.2	100.0	0.7	100.0	0.1	100.0	0.9	90.0		
流動資産回転期間 (日)	197.9	100.9	211.5	105.5	223.4	106.1	212.3	103.9	188.2	106.2	270.1	100.1	196.0	109.5	389.1	102.4	222.4	101.2	368.2	96.5	246.2	95.7	367.6	111.9	153.5	109.6	213.3	99.4	208.3	100.4	225.5	100.4	213.0	94.2	274.1	98.2	221.5	112.6	334.1	98.7	332.2	101.1	255.5	95.3	419.6	86.0	219.6	112.0	196.0	104.7	313.1	98.0	177.0	110.0	150.4	97.1	173.2	96.9	119.6	98.8	98.9	114.3	302.0	104.3	319.1	105.4	294.3	109.8	118.7	108.6
売上債権回転期間 (日)	50.5	98.4	42.1	99.7	33.0	100.9	53.7	93.3	50.3	101.2	67.5	95.4	45.1	102.0	56.4	98.9	62.0	98.4	49.5	94.4	85.2	99.6	54.5	100.9	68.2	124.4	68.2	93.1	90.8	97.9	73.2	95.4	61.8	124.3	87.6	96.3	70.5	66.8	73.0	91.7	100.7	99.0	77.3	89.3	64.0	88.5	64.9	106.0	49.5	91.3	77.0	99.7	48.7	97.0	47.8	98.1	61.7	97.3	27.0	99.2	10.4	100.9	34.4	100.2	7.4	123.3	20.0	86.5	8.3	118.5
たな卸資産回転期間 (日)	36.2	104.0	56.7	116.9	65.2	113.3	74.4	130.2	26.4	111.8	49.3	103.3	37.5	100.2	119.0	93.0	52.2	106.7	72.4	96.1	21.6	96.0	13.8	118.9	22.3	119.2	27.6	101.0	48.0	118.5	98.0	93.4	14.6	92.9	32.2	91.2	7.5	97.4	80.8	104.5	23.6																													