

2018年11月末現在（経営分析表）

| 業種 | 全産業 | 建設業 | | | | 製造業 | | | | | | | | | | | | | | | | | | | | 情報通信業 | 郵便業 | 卸売業 | 小売業 | サード・ビジネス | 不動産業 | | | サービス | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|---------------|---------|--------|---------|--------|---------|--------|---------|-------|---------|-------------|---------|--------|---------|-------|--------------|--------|---------|---------|---------|------------|------------|--------------|---------|-------|---------|--------|---------|-------|----------|-------|---------|--------|---------|--------|---------|---------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|-------|---------|-------|--------|-------|---------|--------|---------|-------|---------|-------|---------|-------|--------|--------|---------|-------|--------|--------|---------|-------|
| | | 小 | 総合工事 | 職別工事 | 設備工事 | 小 | 製食 | 繊維 | 製木 | 製装 | 造バルブ・紙・紙加工品 | 同印刷 | 化学 | 製品 | 製ゴム | 毛ぬめ皮し革製・同造製品 | 製窯品業 | 鉄鋼 | 製非鉄 | 製金属 | はん用機械器具製造業 | 生産用機械器具製造業 | 製電子部品・デバイス・電 | 器電 | 器輸 | | | | | | 製その他 | 小 | 取不 | | 管賃不 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 対象企業社数 | 3,665 | 651 | 286 | 148 | 217 | 626 | 63 | 33 | 19 | 11 | 13 | 35 | 7 | 39 | 5 | 12 | 23 | 24 | 4 | 148 | 32 | 47 | 9 | 22 | 30 | 33 | 41 | 161 | 497 | 499 | 154 | 280 | 56 | 197 | 135 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち黒字企業社数 | 1,851 | 340 | 140 | 64 | 136 | 342 | 26 | 11 | 9 | 6 | 5 | 8 | 2 | 24 | 3 | 9 | 17 | 15 | 3 | 93 | 21 | 29 | 6 | 13 | 16 | 16 | 21 | 85 | 262 | 201 | 54 | 158 | 26 | 117 | 48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 黒字企業比率(%) | 50.5 | 52.2 | 48.9 | 43.2 | 62.6 | 54.6 | 41.2 | 33.3 | 47.3 | 54.5 | 38.4 | 22.8 | 28.5 | 61.5 | 60.0 | 75.0 | 73.9 | 62.5 | 75.0 | 62.8 | 65.6 | 61.7 | 66.6 | 59.0 | 53.3 | 48.4 | 51.2 | 52.7 | 52.7 | 40.2 | 35.0 | 56.4 | 46.4 | 59.3 | 35.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目名 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | 数値 | 前年同月比 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 損益計算書 | 純売上高(千円) | 266,154 | 100.3 | 203,969 | 96.5 | 227,460 | 98.7 | 190,920 | 99.0 | 181,910 | 98.0 | 418,462 | 103.6 | 460,533 | 100.8 | 211,019 | 94.8 | 229,950 | 89.2 | 174,855 | 93.9 | 300,661 | 108.6 | 490,968 | 95.9 | 667,913 | 101.3 | 697,922 | 100.7 | 333,867 | 101.3 | 241,306 | 94.9 | 377,133 | 112.8 | 337,767 | 100.4 | 883,442 | 102.0 | 373,506 | 101.1 | 328,380 | 103.2 | 820,183 | 113.0 | 530,089 | 100.4 | 518,644 | 151.3 | 380,068 | 108.1 | 220,890 | 97.6 | 92,151 | 98.8 | 254,428 | 104.2 | 517,926 | 101.7 | 220,527 | 100.3 | 117,644 | 101.5 | 85,199 | 97.2 | 156,649 | 100.7 | 52,864 | 94.8 | 278,325 | 83.1 |
| | 売上原価(千円) | 192,830 | 100.3 | 162,695 | 96.8 | 176,051 | 95.6 | 136,627 | 100.3 | 132,873 | 96.8 | 323,508 | 104.8 | 351,494 | 99.6 | 158,286 | 97.8 | 196,521 | 89.4 | 126,482 | 102.4 | 236,476 | 109.5 | 366,643 | 95.8 | 571,055 | 104.6 | 559,191 | 100.5 | 270,893 | 103.9 | 195,928 | 93.2 | 276,409 | 111.9 | 267,863 | 103.1 | 688,053 | 100.3 | 284,590 | 103.7 | 251,096 | 103.6 | 647,057 | 116.3 | 373,228 | 101.6 | 414,549 | 151.7 | 290,399 | 105.3 | 167,226 | 100.1 | 41,687 | 96.7 | 189,815 | 106.1 | 423,686 | 103.1 | 158,440 | 101.2 | 40,532 | 103.3 | 33,645 | 93.1 | 88,135 | 100.0 | 7,883 | 75.0 | 169,485 | 79.8 |
| | 商品売上原価(千円) | 102,064 | 100.9 | 5,102 | 98.7 | 4,636 | 104.6 | 1,704 | 172.6 | 8,034 | 89.4 | 46,461 | 112.5 | 34,775 | 101.9 | 63,315 | 104.7 | 62,976 | 86.0 | 56,149 | 112.8 | 54,732 | 109.1 | 39,245 | 96.9 | 96,764 | 91.2 | 74,490 | 102.3 | 63,438 | 96.6 | 9,079 | 70.5 | 103,573 | 123.3 | 33,971 | 115.1 | 0 | - | 32,564 | 106.8 | 727 | 59.5 | 150,898 | 148.9 | 6,483 | 84.2 | 0 | - | 9,037 | 78.6 | 34,146 | 118.1 | 18,117 | 101.2 | 26,584 | 96.7 | 406,956 | 103.1 | 153,013 | 101.0 | 37,661 | 99.6 | 27,092 | 93.3 | 74,863 | 96.5 | 4,376 | 79.4 | 158,209 | 78.9 |
| | 製品売上原価(千円) | 90,766 | 100.3 | 147,593 | 96.8 | 171,415 | 95.4 | 134,922 | 99.8 | 124,838 | 97.3 | 277,046 | 103.6 | 316,719 | 99.4 | 94,971 | 93.7 | 133,544 | 91.1 | 70,333 | 95.4 | 181,743 | 109.6 | 327,398 | 95.7 | 474,290 | 107.8 | 484,701 | 100.2 | 207,454 | 106.4 | 186,849 | 94.7 | 172,835 | 106.0 | 233,891 | 101.5 | 688,053 | 100.3 | 251,944 | 103.3 | 250,368 | 103.9 | 496,158 | 109.0 | 366,734 | 102.0 | 414,549 | 151.7 | 281,361 | 106.5 | 133,179 | 96.4 | 23,569 | 93.5 | 163,231 | 107.8 | 16,730 | 102.2 | 5,426 | 108.3 | 2,871 | 202.4 | 6,553 | 92.6 | 13,272 | 125.5 | 3,507 | 70.2 | 11,276 | 95.1 |
| | 売上総利益(千円) | 73,324 | 98.8 | 51,274 | 104.0 | 51,409 | 111.2 | 54,293 | 95.8 | 49,036 | 101.4 | 94,554 | 99.8 | 109,038 | 104.7 | 52,732 | 86.7 | 33,429 | 88.3 | 48,372 | 77.2 | 64,185 | 105.4 | 124,325 | 96.1 | 96,857 | 85.6 | 138,730 | 101.7 | 62,974 | 91.3 | 45,377 | 102.7 | 100,724 | 115.4 | 69,904 | 91.4 | 195,388 | 108.7 | 88,996 | 93.6 | 77,284 | 101.6 | 173,126 | 102.0 | 156,861 | 97.5 | 104,095 | 150.1 | 89,668 | 118.1 | 53,564 | 90.5 | 50,464 | 100.6 | 64,612 | 98.9 | 94,239 | 96.3 | 62,086 | 98.0 | 77,112 | 100.6 | 51,554 | 100.0 | 68,514 | 101.5 | 44,980 | 99.3 | 108,839 | 88.9 |
| | 販売費・一般管理費(千円) | 65,020 | 100.4 | 39,103 | 103.5 | 38,361 | 103.9 | 38,326 | 102.9 | 40,610 | 103.3 | 74,757 | 103.3 | 94,504 | 101.3 | 53,487 | 100.8 | 34,910 | 95.7 | 72,035 | 100.8 | 63,751 | 104.8 | 106,846 | 104.4 | 98,447 | 101.3 | 94,904 | 101.0 | 63,632 | 122.5 | 35,885 | 96.7 | 84,882 | 105.5 | 57,042 | 101.7 | 88,002 | 118.5 | 72,282 | 104.6 | 52,301 | 106.1 | 115,053 | 101.9 | 109,159 | 106.2 | 65,722 | 121.8 | 53,435 | 104.7 | 50,224 | 103.5 | 48,829 | 103.5 | 60,694 | 104.2 | 83,743 | 99.4 | 61,111 | 98.6 | 76,388 | 101.6 | 45,967 | 96.6 | 70,714 | 99.3 | 37,081 | 94.7 | 109,215 | 90.3 |
| | 営業利益(千円) | 8,303 | 88.0 | 12,171 | 105.6 | 13,048 | 139.7 | 15,966 | 82.3 | 8,426 | 93.2 | 20,196 | 88.6 | 14,534 | 133.2 | -755 | - | -1,481 | - | -23,662 | 268.1 | 433 | 929.7 | 17,478 | 64.6 | -1,589 | - | 43,826 | 103.1 | -657 | - | 9,491 | 121.1 | 15,841 | 231.6 | 12,862 | 63.1 | 107,356 | 101.7 | 16,714 | 64.4 | 24,982 | 93.5 | 58,072 | 102.2 | 47,701 | 82.1 | 38,373 | 249.4 | 36,233 | 145.6 | 3,340 | 31.4 | 1,634 | 55.1 | 3,917 | 55.1 | 10,496 | 77.0 | 974 | 71.1 | 723 | 47.6 | 5,586 | 141.5 | -2,200 | 59.0 | 7,899 | 128.7 | -375 | - |
| | 経常利益(千円) | 10,937 | 96.5 | 13,499 | 105.2 | 14,226 | 128.8 | 17,371 | 85.0 | 9,902 | 98.8 | 23,163 | 87.4 | 18,070 | 118.9 | 6,043 | 51.3 | -1,945 | - | -20,024 | - | 853 | 27.0 | 22,512 | 67.9 | 27 | 0.1 | 46,016 | 106.7 | 2,345 | 11.7 | 9,429 | 129.6 | 19,843 | 179.2 | 12,818 | 66.8 | 117,917 | 99.6 | 19,055 | 62.7 | 28,095 | 90.6 | 64,569 | 105.0 | 49,698 | 77.5 | 42,057 | 299.5 | 39,462 | 137.2 | 3,909 | 34.3 | 1,605 | 54.7 | 5,830 | 67.7 | 13,336 | 85.8 | 3,170 | 113.0 | 1,005 | 44.5 | 5,483 | 168.7 | -2,759 | 54.2 | 7,702 | 142.4 | 22,185 | 201.4 |
| 税引前当期純利益(千円) | 8,853 | 94.2 | 12,160 | 110.1 | 12,488 | 135.3 | 16,478 | 94.5 | 8,782 | 96.5 | 18,248 | 86.9 | 15,077 | 144.9 | 2,710 | 23.9 | -2,007 | - | -18,854 | - | 228 | 9.0 | 12,724 | 49.2 | 0 | - | 40,403 | 108.7 | 2,474 | 9.1 | 9,290 | 125.6 | 18,853 | 149.3 | 13,513 | 39.4 | 103,821 | 333.2 | 14,541 | 77.3 | 21,052 | 83.6 | 51,923 | 102.6 | 36,929 | 69.5 | 31,462 | 232.2 | 30,260 | 131.9 | 2,328 | 24.3 | 1,152 | 44.4 | 4,049 | 49.6 | 11,507 | 76.8 | 3,025 | 118.3 | 1,149 | 76.5 | 4,055 | 193.8 | -1,561 | 42.9 | 5,406 | 163.9 | 14,327 | 635.9 | |
| 総資本営業利益率(%) | 2.9 | 87.8 | 7.0 | 104.4 | 6.2 | 134.7 | 10.4 | 83.2 | 5.8 | 89.2 | 3.7 | 84.0 | 2.6 | 113.0 | -0.2 | - | -0.6 | - | -5.6 | 294.7 | 0.1 | - | 2.2 | 62.8 | -0.3 | - | 6.1 | 101.6 | -0.2 | - | 3.9 | 134.4 | 4.4 | 220.0 | 3.0 | 62.5 | 14.9 | 89.2 | 2.7 | 62.7 | 5.5 | 88.7 | 6.6 | 94.2 | 3.0 | 81.0 | 8.4 | 215.3 | 10.2 | 136.0 | 1.1 | 30.5 | 2.4 | 54.5 | 1.6 | 53.3 | 2.8 | 75.6 | 0.7 | 70.0 | 0.5 | 41.6 | 1.8 | 150.0 | -0.9 | 56.2 | 2.4 | 126.3 | 0.0 | - | - |
| 総資本回転率(回) | 0.9 | 100.0 | 1.1 | 91.6 | 1.0 | 90.9 | 1.2 | 100.0 | 1.2 | 92.3 | 0.7 | 100.0 | 0.8 | 88.8 | 0.6 | 85.7 | 1.0 | 100.0 | 0.4 | 100.0 | 0.9 | 100.0 | 0.6 | 100.0 | 1.4 | 93.3 | 0.9 | 100.0 | 1.0 | 90.9 | 0.9 | 100.0 | 1.0 | 111.1 | 0.8 | 114.2 | 1.2 | 92.3 | 0.6 | 100.0 | 0.7 | 100.0 | 0.9 | 100.0 | 1.1 | 137.5 | 1.0 | 100.0 | 0.7 | 100.0 | 1.3 | 92.8 | 1.0 | 100.0 | 1.4 | 107.6 | 1.6 | 100.0 | 0.9 | 100.0 | 0.2 | 100.0 | 0.6 | 100.0 | 0.1 | 100.0 | 0.3 | 100.0 | 0.3 | 100.0 | |
| 流動資産回転期間(日) | 220.6 | 99.9 | 207.1 | 105.6 | 230.1 | 106.9 | 187.1 | 100.7 | 183.3 | 106.6 | 273.2 | 98.1 | 180.9 | 101.2 | 371.3 | 104.5 | 194.6 | 102.9 | 452.7 | 96.8 | 247.4 | 94.7 | 400.3 | 106.0 | 170.6 | 103.3 | 218.2 | 98.1 | 219.0 | 102.0 | 260.9 | 94.2 | 197.9 | 89.9 | 280.7 | 100.1 | 238.2 | 112.9 | 339.8 | 98.9 | 332.5 | 101.7 | 254.0 | 97.6 | 433.7 | 92.4 | 193.3 | 71.2 | 199.1 | 108.2 | 310.7 | 103.6 | 183.2 | 108.8 | 142.3 | 94.3 | 180.3 | 97.4 | 119.3 | 97.9 | 93.6 | 102.8 | 294.3 | 103.9 | 309.0 | 102.9 | 288.3 | 108.1 | 712.0 | 117.6 | |
| 売上債権回転期間(日) | 50.8 | 98.6 | 44.1 | 100.2 | 34.7 | 107.0 | 55.5 | 93.4 | 51.3 | 98.2 | 67.9 | 97.0 | 42.4 | 102.9 | 57.4 | 107.0 | 58.8 | 101.0 | 51.6 | 95.5 | 87.1 | 97.5 | 59.4 | 98.8 | 64.2 | 107.7 | 70.1 | 96.2 | 93.5 | 97.2 | 87.3 | 88.0 | 56.6 | 98.9 | 92.9 | 97.2 | 69.0 | 94.6 | 74.5 | 96.1 | 93.1 | 99.3 | 80.7 | 95.7 | 67.5 | 101.3 | 46.4 | 68.5 | 54.1 | 99.4 | 71.4 | 105.7 | 52.6 | 107.3 | 49.0 | 99.1 | 62.5 | 96.1 | 27.0 | 101.1 | 9.3 | 105.6 | 33.0 | 93.7 | 5.3 | 106.0 | 19.9 | 85.7 | 5.7 | 129.5 | |
| たな卸資産回転期間(日) | 33.9 | 100.2 | 46.9 | 108.0 | 63.9 | 109.7 | 40.9 | 114.2 | 23.0 | 93.8 | 47.2 | 98.3 | 29.2 | 97.6 | 116.4 | 98.1 | 57.7 | 104.5 | 84.6 | 82.5 | 21.8 | 99.0 | 16.9 | 104.3 | 24.4 | 127.7 | 27.0 | 103.8 | 46.6 | 115.6 | 96.4 | 92.3 | 16.2 | 88.0 | 30.4 | 110.5 | 7.7 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |