

2019年4月末現在（経営分析表）

| 業種 | 全産業 | 建設業 | | | | | | | | | | 製造業 | | | | | | | | | | | | | | 情報通信業 | 郵便輸送業 | 卸売業 | 小売業 | サービス業 | 不動産業 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|--------|---------|-------|---------|-------|---------|-------|---------|-------|--------|-------|---------|-------|--------|-------|---------|-------|
| | | 小計 | 総合工事 | 職別工事 | 設備工事 | 小計 | 製食 | 繊維 | 製木 | 製装 | 紙パ | 同印 | 化学 | 製チ | 製ゴ | 毛同 | 製寮 | 鉄 | 製非 | 製金 | 器は | 器生 | 製電 | 器電 | 器輸 | | | | | | 製そ | 小 | 取不 | 管賃 | サ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 計 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | 業 | | | |
| 対象企業社数 | 3,499 | 595 | 253 | 148 | 194 | 584 | 56 | 24 | 20 | 8 | 3 | 6 | 13 | 7 | 3 | 23 | 6 | 12 | 22 | 24 | 5 | 136 | 30 | 46 | 10 | 23 | 28 | 37 | 44 | 158 | 500 | 471 | 155 | 279 | 58 | 196 | 129 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち黒字企業社数 | 1,800 | 312 | 128 | 71 | 113 | 316 | 20 | 6 | 8 | 3 | 6 | 7 | 3 | 23 | 3 | 9 | 13 | 17 | 5 | 85 | 17 | 31 | 4 | 14 | 17 | 19 | 26 | 88 | 275 | 188 | 49 | 170 | 28 | 126 | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 黒字企業比率 (%) | 51.4 | 52.4 | 50.5 | 47.9 | 58.2 | 54.1 | 35.7 | 25.0 | 40.0 | 37.5 | 46.1 | 24.1 | 42.8 | 63.8 | 50.0 | 75.0 | 59.0 | 70.8 | 100.0 | 62.5 | 56.6 | 67.3 | 40.0 | 60.8 | 60.7 | 51.3 | 59.0 | 55.6 | 55.0 | 39.9 | 31.6 | 60.9 | 48.2 | 64.2 | 41.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目名 | 数値 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | 前年 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 純売上高(千円) | 280,034 | 99.9 | 210,712 | 100.9 | 241,127 | 102.9 | 198,031 | 99.5 | 180,720 | 99.1 | 427,391 | 103.8 | 587,077 | 101.6 | 169,605 | 96.6 | 272,647 | 91.3 | 214,264 | 99.7 | 302,263 | 105.9 | 170,530 | 95.1 | 677,295 | 97.1 | 708,660 | 100.8 | 415,639 | 97.1 | 237,280 | 91.7 | 371,064 | 115.1 | 356,847 | 99.9 | 930,982 | 106.7 | 403,456 | 102.6 | 238,254 | 92.2 | 872,928 | 107.8 | 478,478 | 97.2 | 518,863 | 152.4 | 318,928 | 102.2 | 272,869 | 99.7 | 88,412 | 101.7 | 308,146 | 105.2 | 536,911 | 99.7 | 231,831 | 96.3 | 121,105 | 100.5 | 83,746 | 102.0 | 145,211 | 107.2 | 52,814 | 97.9 | 310,427 | 88.7 |
| 売上原価(千円) | 204,109 | 100.0 | 157,436 | 100.6 | 185,208 | 103.5 | 144,078 | 97.4 | 131,408 | 98.5 | 334,662 | 105.5 | 467,921 | 102.7 | 129,729 | 95.7 | 232,469 | 91.3 | 150,565 | 111.5 | 236,189 | 105.0 | 131,168 | 94.9 | 587,621 | 101.1 | 573,261 | 102.1 | 331,806 | 99.4 | 192,787 | 87.9 | 279,063 | 114.1 | 282,800 | 101.9 | 722,216 | 107.7 | 307,615 | 104.2 | 179,156 | 92.8 | 690,282 | 113.5 | 326,951 | 95.4 | 420,450 | 154.6 | 252,451 | 99.7 | 210,003 | 100.8 | 42,721 | 99.9 | 234,819 | 105.4 | 438,683 | 99.2 | 167,939 | 95.8 | 43,101 | 102.6 | 32,286 | 100.9 | 77,227 | 113.4 | 7,935 | 76.3 | 194,854 | 86.3 |
| 商品売上原価(千円) | 110,041 | 98.1 | 5,411 | 103.5 | 6,007 | 115.6 | 1,782 | 145.0 | 7,405 | 89.4 | 47,825 | 111.3 | 46,600 | 140.7 | 22,799 | 88.3 | 71,386 | 85.7 | 82,529 | 109.5 | 52,175 | 100.5 | 20,797 | 92.0 | 92,654 | 83.6 | 79,875 | 101.0 | 132,351 | 105.6 | 10,088 | 72.5 | 116,573 | 130.0 | 39,027 | 112.7 | 3,952 | 114.8 | 30,054 | 93.0 | 538 | 42.7 | 165,892 | 134.2 | 5,507 | 99.0 | 0 | - | 7,443 | 65.9 | 32,239 | 113.8 | 19,728 | 113.9 | 25,492 | 79.5 | 416,778 | 99.5 | 163,091 | 95.7 | 37,851 | 98.9 | 25,915 | 100.3 | 64,412 | 112.6 | 4,695 | 66.8 | 180,382 | 85.5 |
| 製品売上原価(千円) | 94,067 | 102.5 | 152,024 | 103.2 | 142,296 | 97.0 | 124,003 | 99.1 | 286,837 | 104.6 | 421,320 | 99.7 | 106,929 | 97.5 | 161,083 | 94.0 | 68,035 | 113.9 | 184,014 | 106.4 | 110,370 | 95.4 | 494,966 | 105.3 | 493,385 | 102.3 | 199,454 | 95.6 | 182,699 | 89.0 | 162,489 | 104.9 | 243,763 | 100.3 | 718,264 | 107.7 | 277,560 | 105.5 | 178,618 | 93.1 | 524,390 | 108.3 | 321,443 | 95.3 | 420,450 | 154.6 | 245,008 | 101.2 | 177,763 | 98.8 | 22,993 | 90.3 | 209,326 | 109.8 | 21,905 | 94.1 | 4,848 | 99.9 | 5,249 | 140.6 | 6,371 | 103.5 | 12,814 | 117.5 | 3,239 | 96.0 | 14,491 | 97.5 | | |
| 売上総利益(千円) | 75,925 | 99.4 | 53,275 | 101.9 | 55,918 | 100.8 | 53,952 | 105.5 | 49,312 | 100.8 | 92,728 | 98.0 | 119,155 | 97.6 | 39,876 | 99.5 | 40,177 | 91.3 | 63,699 | 79.7 | 66,073 | 109.0 | 39,361 | 96.0 | 89,673 | 77.1 | 135,399 | 95.8 | 83,832 | 88.8 | 44,492 | 112.2 | 92,000 | 118.3 | 74,046 | 93.2 | 208,765 | 103.5 | 95,841 | 98.0 | 59,098 | 90.5 | 182,645 | 90.5 | 151,526 | 101.3 | 98,413 | 143.9 | 66,476 | 113.2 | 62,866 | 95.9 | 45,691 | 103.4 | 73,327 | 104.3 | 98,227 | 101.8 | 63,892 | 97.6 | 78,004 | 99.4 | 51,459 | 102.8 | 67,983 | 101.0 | 44,879 | 103.0 | 115,573 | 93.2 |
| 販売費・一般管理費(千円) | 66,903 | 100.0 | 40,166 | 104.0 | 39,442 | 104.2 | 40,724 | 103.8 | 40,684 | 103.7 | 72,485 | 102.4 | 108,622 | 98.6 | 39,342 | 95.1 | 37,325 | 95.8 | 88,526 | 97.9 | 63,885 | 103.7 | 40,260 | 100.2 | 90,624 | 91.4 | 95,999 | 102.5 | 99,095 | 105.6 | 36,552 | 102.4 | 73,572 | 109.3 | 57,664 | 101.0 | 123,170 | 107.8 | 71,571 | 103.5 | 46,101 | 97.5 | 119,792 | 105.0 | 102,029 | 108.5 | 60,480 | 120.7 | 51,421 | 103.7 | 55,798 | 100.5 | 42,082 | 95.3 | 66,833 | 103.5 | 87,113 | 100.3 | 63,244 | 97.8 | 77,408 | 98.7 | 44,343 | 98.6 | 63,912 | 98.7 | 36,802 | 97.7 | 113,324 | 94.7 |
| 営業利益(千円) | 9,021 | 95.1 | 13,109 | 96.1 | 16,476 | 93.4 | 13,228 | 111.1 | 8,627 | 89.1 | 20,243 | 84.8 | 10,532 | 87.9 | 534 | - | 2,851 | 56.4 | -24,827 | 235.5 | 2,187 | - | -898 | - | 39,400 | 82.7 | -15,262 | - | 7,940 | 199.6 | 18,428 | 176.3 | 16,382 | 73.3 | 85,595 | 97.8 | 24,269 | 84.6 | 12,996 | 72.1 | 62,852 | 71.6 | 49,497 | 89.3 | 37,932 | 207.4 | 15,055 | 164.6 | 7,067 | 70.7 | 3,609 | 551.1 | 6,494 | 113.6 | 11,113 | 115.7 | 648 | 78.1 | 595 | 805.6 | 7,116 | 138.9 | 4,071 | 160.7 | 8,076 | 136.9 | 2,249 | 50.8 | | |
| 経常利益(千円) | 11,307 | 95.3 | 13,845 | 88.6 | 16,662 | 80.6 | 14,062 | 108.0 | 10,004 | 91.6 | 23,181 | 87.3 | 17,662 | 116.0 | 1,719 | 114.6 | 3,068 | 68.7 | -16,619 | - | 3,771 | 243.4 | -227 | - | 2,534 | 14.2 | 41,076 | 83.1 | -8,063 | - | 8,940 | 203.1 | 20,959 | 146.3 | 17,476 | 78.3 | 89,407 | 95.2 | 26,140 | 83.8 | 15,529 | 79.6 | 72,953 | 77.6 | 50,533 | 83.9 | 38,676 | 189.0 | 16,746 | 131.3 | 9,017 | 80.4 | 4,031 | 1187.2 | 8,990 | 135.7 | 13,633 | 113.1 | 2,679 | 106.1 | 735 | 87.5 | 7,192 | 148.7 | 3,488 | 219.9 | 8,219 | 146.6 | 19,008 | 77.9 |
| 税引前当期純利益(千円) | 9,884 | 99.2 | 12,588 | 90.9 | 14,181 | 77.0 | 14,174 | 122.0 | 9,300 | 98.0 | 21,119 | 99.0 | 21,186 | 235.7 | -381 | 24.3 | 2,535 | 48.3 | 1,459 | - | 3,020 | 128.6 | -1,367 | 966.6 | 2,283 | 11.6 | 30,657 | 71.3 | -8,053 | - | 8,196 | 230.7 | 19,562 | 132.8 | 18,295 | 88.7 | 76,358 | 90.4 | 25,501 | 115.6 | 14,723 | 99.6 | 65,463 | 77.4 | 41,082 | 77.3 | 29,922 | 185.9 | 11,685 | 120.7 | 7,056 | 81.3 | 2,467 | 372.7 | 8,513 | 167.6 | 12,012 | 117.2 | 2,701 | 128.6 | 342 | 29.4 | 6,451 | 159.1 | 4,049 | 235.6 | 7,104 | 161.0 | 14,157 | 85.9 |
| 総資本営業利益率(%) | 3.0 | 93.7 | 6.9 | 92.0 | 6.9 | 86.2 | 8.4 | 115.0 | 5.7 | 87.6 | 3.8 | 80.8 | 1.6 | 76.1 | 0.1 | - | 1.0 | 58.8 | -6.6 | 253.8 | 0.6 | - | -0.4 | - | -0.1 | - | 5.6 | 82.3 | -3.6 | - | 3.1 | 221.4 | 5.2 | 173.3 | 3.7 | 74.0 | 10.8 | 88.5 | 3.7 | 78.7 | 3.8 | 70.3 | 6.6 | 66.6 | 3.4 | 87.1 | 9.3 | 160.3 | 4.9 | 153.1 | 1.8 | 69.2 | 5.8 | 880.0 | 2.0 | 111.1 | 2.9 | 116.0 | 0.4 | 80.0 | 0.5 | - | 2.3 | 143.7 | 1.8 | 163.6 | 2.4 | 133.3 | 0.2 | 50.0 |
| 総資本回転率(回) | 0.9 | 100.0 | 1.1 | 100.0 | 1.0 | 100.0 | 1.2 | 100.0 | 1.1 | 91.6 | 0.8 | 100.0 | 0.9 | 90.0 | 0.5 | 100.0 | 1.0 | 100.0 | 0.9 | 100.0 | 0.9 | 100.0 | 0.7 | 87.5 | 1.4 | 93.3 | 1.0 | 100.0 | 1.0 | 100.0 | 1.0 | 111.1 | 1.1 | 100.0 | 1.1 | 91.6 | 0.6 | 100.0 | 0.6 | 85.7 | 0.9 | 100.0 | 0.3 | 100.0 | 1.2 | 120.0 | 1.0 | 90.9 | 0.6 | 85.7 | 1.4 | 100.0 | 0.9 | 100.0 | 1.4 | 93.3 | 1.0 | 100.0 | 0.2 | 100.0 | 0.6 | 120.0 | 0.1 | 100.0 | 0.3 | 100.0 | | | | |
| 流動資産回転期間(日) | 226.2 | 101.1 | 225.7 | 103.8 | 254.6 | 107.5 | 192.2 | 96.1 | 203.5 | 102.5 | 269.5 | 98.9 | 188.2 | 101.2 | 399.1 | 97.2 | 230.8 | 105.0 | 426.0 | 91.5 | 257.6 | 96.7 | 287.8 | 99.4 | 159.8 | 100.1 | 212.2 | 98.2 | 207.6 | 101.5 | 274.2 | 102.4 | 225.9 | 89.0 | 265.0 | 95.0 | 240.1 | 105.3 | 347.1 | 98.1 | 324.4 | 110.4 | 263.0 | 98.2 | 475.2 | 101.8 | 197.5 | 102.3 | 199.4 | 113.8 | 338.2 | 105.5 | 188.4 | 99.9 | 156.9 | 99.7 | 180.7 | 100.7 | 137.9 | 105.4 | 101.7 | 103.5 | 314.8 | 89.3 | 311.0 | 88.7 | 332.6 | 107.3 | 689.6 | 112.1 |
| 売上債権回転期間(日) | 62.9 | 97.7 | 49.0 | 99.1 | 34.2 | 106.8 | 62.8 | 91.2 | 63.2 | 100.1 | 70.8 | 98.1 | 42.6 | 88.5 | 52.3 | 65.0 | 111.1 | 56.7 | 95.9 | 89.8 | 96.7 | 77.8 | 94.6 | 66.2 | 98.5 | 70.1 | 100.7 | 69.9 | 93.0 | 27.0 | 84.2 | 96.1 | 100.7 | 84.3 | 100.7 | 122.1 | 91.8 | 109.7 | 91.5 | 63.4 | 104.9 | 133.9 | 100.0 | 79.1 | 102.1 | 87.7 | 97.1 | 65.3 | 87.5 | 81.4 | 100.7 | 67.1 | 119.8 | 66.8 | 96.6 | 63.3 | 93.7 | 38.7 | 96.5 | 32.8 | 95.9 | 43.6 | 128.2 | 12.5 | 126.2 | 29.3 | 112.6 | 9.1 | 130.0 | |
| たな卸資産回転期間(日) | 35.9 | 101.1 | 56.7 | 101.4 | 82.8 | 106.0 | 40.6 | 88.0 | 24.7 | 94.6 | 51.4 | 99.8 | 34.2 | 103.6 | 110.1 | 101.8 | 48.0 | 95.0 | 58.4 | 59.5 | 22.1 | 98.6 | 34.3 | 106.8 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |