

2020年3月末現在（経営分析表）

業種	全産業	建設業					製造業																				情報通信業	郵便輸送業	卸売業	小売業	サービス業	不動産業			サービス業																																					
		小計	総合工事	職別工事	設備工事	小計	製食	繊維	製木	製装	工紙	同印	化学	製チ	製ゴ	毛皮	製	製	鉄	製非	製金	造機	造機	製子	器電	器電						輸	製	小		取	管	サ																																		
対象企業社数	3,507	622	263	154	205	575	58	21	17	12	13	30	8	30	5	12	23	22	5	128	27	49	9	23	28	39	42	175	474	446	139	277	57	198	139																																					
うち黒字企業社数	1,702	309	139	76	94	286	27	11	7	4	8	4	15	4	5	16	11	1	72	14	24	4	11	14	16	23	84	248	180	33	170	30	128	47																																						
黒字企業比率（%）	48.5	49.6	52.8	49.3	45.8	49.7	46.5	52.3	41.1	33.3	61.5	26.6	50.0	50.0	80.0	41.6	69.5	50.0	20.0	56.2	51.8	48.9	44.4	47.8	50.0	41.0	54.7	48.0	52.3	40.3	61.3	52.6	64.6	33.8																																						
項目名	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比	数値	前年同月比																																				
損益計算書	純売上高(千円)	261,984	98.3	228,977	105.1	235,983	103.2	192,371	106.8	247,468	106.3	405,411	94.4	464,012	102.6	155,114	92.7	179,091	100.1	231,837	94.3	326,735	100.9	178,134	96.1	928,954	97.8	646,341	99.6	304,815	95.4	216,391	94.6	381,988	97.6	372,684	99.7	783,883	96.6	405,920	99.4	472,401	90.3	658,214	78.5	464,208	92.2	486,042	90.7	378,228	90.1	256,728	96.6	100,482	105.2	266,947	101.1	476,565	97.4	209,382	102.0	104,448	94.1	85,535	101.2	161,370	100.0	49,385	101.9	295,988	94.6	
	売上原価(千円)	189,434	98.8	174,555	108.8	183,295	109.7	140,463	104.4	188,953	110.3	315,238	94.5	351,989	101.8	117,240	94.5	146,894	100.1	155,312	94.4	254,823	100.3	134,571	96.0	797,970	96.6	503,872	98.0	246,207	92.2	180,041	95.2	286,168	95.7	299,841	99.5	611,274	84.5	312,959	101.4	398,478	93.7	516,476	77.9	310,382	86.2	390,485	92.8	300,357	91.0	193,740	97.0	46,606	104.7	198,607	102.0	389,613	97.3	146,734	103.5	37,813	93.5	34,756	104.8	91,771	101.3	5,474	148.3	175,786	94.4	
	商品売上原価(千円)	93,413	96.5	6,242	89.7	4,568	111.9	5,441	49.4	8,991	118.9	38,706	81.7	25,563	96.0	15,947	80.6	28,669	95.0	102,196	91.3	54,904	97.2	21,250	96.5	143,637	71.6	84,944	95.9	60,359	79.8	9,001	97.1	110,084	94.1	45,080	111.1	-	36,729	104.4	1,712	238.0	69,435	45.6	2,196	72.6	0	-	2,414	64.5	29,432	96.8	25,360	114.4	32,539	107.1	355,172	97.3	143,010	103.6	31,556	94.0	29,089	100.6	67,291	93.9	4,907	145.1	161,966	94.5		
	製品売上原価(千円)	96,021	101.1	168,313	109.7	178,727	109.6	135,021	109.3	179,961	109.9	276,531	96.6	326,426	102.3	101,292	97.2	118,225	101.4	53,116	101.2	199,919	101.1	113,320	95.9	654,333	104.7	418,927	98.5	185,847	97.1	171,040	95.1	176,083	96.8	254,760	97.6	607,562	84.0	276,229	101.0	396,765	93.4	447,041	87.5	308,185	86.3	390,485	92.8	297,942	91.3	164,307	97.0	21,246	95.1	166,068	101.0	34,440	97.4	3,723	98.8	6,257	90.7	5,667	133.4	24,479	129.3	567	183.1	13,820	93.1	
	売上総利益(千円)	72,549	96.9	54,422	94.5	52,687	85.6	51,908	113.7	58,535	95.1	90,173	94.1	112,023	105.0	37,873	87.4	32,196	100.4	76,525	94.0	71,911	103.0	43,562	96.3	130,984	105.2	142,469	105.3	58,608	111.9	36,349	91.8	95,819	103.7	72,842	100.5	172,608	95.1	92,960	93.5	73,923	75.6	141,737	80.9	153,825	107.2	95,556	82.9	78,870	86.7	62,987	95.4	53,876	103.6	68,340	98.7	86,952	97.8	62,648	98.6	66,635	94.4	50,778	98.8	69,599	98.2	43,910	98.1	120,201	94.9	
	たな卸資産回転期間(日)	9,369	77.7	13,472	73.8	16,514	62.9	12,537	192.9	10,271	60.7	20,188	77.5	7,727	64.5	5,401	73.3	2,795	39.0	17,079	-	5,745	132.2	1,351	45.4	32,166	158.8	41,938	119.2	2,459	370.8	1,988	30.8	29,108	140.0	14,318	109.7	60,356	56.3	23,864	81.9	10,788	28.1	38,250	55.7	66,375	130.9	42,261	69.4	22,051	61.8	6,992	64.8	5,453	131.4	7,477	117.7	10,447	87.1	2,202	55.0	-2,690	-	5,328	91.1	2,599	70.3	6,166	90.1	14,503	72.7	
	固定・繰延資産回転期間(日)	182.2	104.8	99.9	99.1	99.7	97.8	83.3	100.1	109.8	90.9	226.0	113.0	171.6	108.9	256.6	111.1	139.4	100.0	425.7	103.6	159.1	101.0	165.2	106.3	89.1	116.1	164.5	104.1	136.3	111.6	161.0	106.2	81.9	145.9	300.7	113.6	102.1	267.8	103.1	291.1	116.1	522.0	108.1	229.0	104.3	219.2	104.6	323.6	102.0	204.1	100.9	147.1	100.8	187.1	100.7	132.4	101.1	103.7	105.8	313.2	101.2	346.9	101.5	302.4	100.6	635.6	95.7				
	買入債務回転期間(支払基準)(日)	53.0	89.6	47.5	93.1	47.8	91.3	50.9	104.9	45.3	89.3	69.8	82.7	60.5	97.4	50.6	91.5	56.1	85.0	27.9	101.8	115.9	89.4	91.6	95.2	36.6	95.8	93.9	96.8	40.3	78.2	35.1	73.7	63.4	99.3	69.5	83.0	123.2	83.9	76.6	74.3	54.0	58.3	76.9	72.8	71.8	87.9	38.3	97.4	70.6	100.0	73.2	91.9	63.0	93.8	42.7	95.1	61.5	95.6	35.5	85.3	19.5	57.3	32.2	156.3	6.0	81.0	133.0	318.1	8.5	85.8	
	営業利益率(%)	2.6	72.2	1.6	70.1	6.4	58.7	6.0	187.5	3.9	60.9	3.8	74.5	1.3	50.0	0.7	28.2	0.8	114.2	-0.7	33.3	0.6	85.7	0.2	2.8	5.3	220.0	0.4	3.3	220.0	0.5	120.4	0.5	-	0.9	42.8	7.0	148.9	3.5	97.2	7.4	65.4	4.7	81.0	1.1	16.4	4.2	60.0	4.8	64.8	1.7	50.0	5.3	129.2	2.1	110.5	1.4	73.6	0.3	30.0	-2.4	-	6.9	97.1	1.7	60.7	14.2	99.3	0.0	-		
	経常利益率(%)	3.5	77.7	5.8	69.8	6.9	60.5	6.5	180.5	4.1	56.9	4.9	81.6	1.6	61.5	3.4	77.2	1.5	37.5	7.3	-	1.7	130.7	0.7	43.7	3.4	161.9	6.4	118.5	8.0	400.0	0.9	32.1	7.6	143.3	3.8	111.7	7.6	64.4	5.8	81.6	2.2	30.1	5.8	71.6	14.2	142.0	4.8	67.1	5.8	69.0	2.7	67.5	5.4	125.5	2.8	116.6	2.1	87.5	1.0	52.6	-2.5	-	6.2	89.8	1.6	72.7	12.4	87.9	4.9	77.7	
売上総利益率(%)	27.6	98.5	23.7	89.7	22.3	82.8	26.9	106.3	23.6	89.3	22.2	99.5	24.1	102.5	24.4	94.5	17.9	100.0	32.0	99.6	22.0	102.3	24.4	100.0	14.1	107.6	22.0	105.7	19.2	117.7	16.7	96.5	25.0	105.9	19.5	101.0	22.0	110.0	22.9	94.2	15.6	83.8	21.5	103.3	33.1	116.5	19.6	91.5	20.7	95.8	24.5	98.7	53.6	100.3	25.6	97.7	18.2	100.5	29.9	96.7	63.7	100.3	59.3	97.6	43.1	98.4	88.9	96.3	40.6	100.4		
材料費率(%)	12.3	99.1	16.4	108.8	13.8	112.1	16.9	100.0	19.4	102.1	29.8	99.3	47.0	97.5	16.4	103.7	34.9	99.7	6.5	106.5	34.0	98.8	19.2	104.9	54.1	106.4	36.2	98.9	24.3	102.9	39.7	97.3	19.9	94.3	18.9	90.0	22.1	96.0	19.5	94.2	33.2	109.9	32.2	107.6	29.1	83.6	36.6	94.3	21.7	97.7	29.5	92.4	1.3	108.3	4.4	95.6	5.4	101.8	0.6	100.0	3.6	100.0	2.7	108.0	0.0	-	0.2	100.0	1.1	183.3	0.0	-
労務費率(%)	8.7	103.5	10.8	97.2	8.1	102.5	11.9	96.7	13.6	92.1	17.6	107.3	11.9	103.4	23.8	112.2	14.2	104.4	10.7	103.8	16.2	101.8	17.0	100.5	7.2	110.7	13.4	102.2	19.6	104.8	24.6	107.8	13.6	106.2	24.6	102.9	31.2	108.7	19.7	101.0	19.0	115.8	15.5	123.0	20.5	113.2	23.3	111.4	25.5	106.2	21.0	105.5	15.0	96.1	25.6	102.8	0.3	100.0	0.4	100.0	1.6	94.1	0.0	-	0.0	-	0.0	-	0.0	-	1.9	95.0
外注加工費率(%)	9.5	106.7	39.8	106.7	46.9	105.8	34.6	105.8	34.0	110.3	8.8	98.9	0.4	80.0	6.8	85.0	6.6	104.7	2.9	120.8	2.7	117.3	15.5	100.0	0.5	71.4	3.3	82.5	9.9	97.0	8.7	97.7	3.2	86.4	10.8	101.8	6.0	63.1	15.1	110.2	18.5	83.3	9.4	103.2	10.1	90.9	9.6	104.3	12.7	96.9	3.6	120.0	3.5	88.6	8.7	97.7	0.7	87.5	0.5	100.0	0.0	-	3.0	166.6	7.8	162.5	0.0	-				