

2020年 4月末現在（経営分析表）

業種	全産業	建設業					製造業																			情報通信業	郵便業、運輸業	卸売業	小売業	宿泊業、飲食サービス業	不動産業		サービス業																																							
		小計	総合工事	職別工事	設備工事	小計	製食品	繊維工業	製木木材製品	製家具	工紙パルプ	同印刷製	化学工業	製樹脂製品	製ゴム製品	毛皮革製品	窯業・土石製品	鉄鋼業	製非鉄金属	製金属製品	造紙業	造機械	造生器用機械	電子部品デバイス・電子回路	電気機械器具						器具・器具製造	輸送用機械器具		製その他業	取引引動	賃貸不動産																																				
対象企業数	3,448	616	260	156	200	601	57	23	19	13	31	7	35	5	13	24	19	5	137	34	50	8	24	30	42	37	155	470	434	135	285	60	202	130																																						
うち黒字企業数	1,665	331	138	81	112	283	21	8	9	5	7	9	5	17	4	18	6	1	79	19	21	3	11	10	17	21	72	227	182	31	177	30	134	38																																						
黒字企業比率（%）	48.2	53.7	53.0	51.9	56.0	47.0	36.8	34.7	47.3	38.4	53.8	29.0	71.4	48.5	80.0	46.1	75.0	31.5	20.0	57.6	55.8	42.0	37.5	45.8	33.3	40.4	56.7	46.4	48.2	41.9	22.9	62.1	50.0	66.3	29.2																																					
項目名		数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比	数値	前年対比																																			
損益計算書	純売上高(千円)	258,803	95.9	209,694	106.9	231,110	105.0	176,239	104.8	207,954	107.9	374,677	91.7	463,700	101.9	143,379	89.6	227,256	93.5	214,893	92.2	325,258	100.8	170,542	94.7	99,338	93.8	640,970	99.4	300,898	95.0	200,246	91.7	358,968	101.2	358,055	101.2	766,727	85.5	363,394	96.5	339,459	87.8	622,560	76.3	511,785	92.0	213,440	70.2	327,688	85.9	234,030	94.3	115,688	102.4	273,853	99.5	527,319	96.1	200,123	98.2	99,876	90.4	75,996	97.2	145,029	90.1	46,223	103.0	270,709	86.3	
	売上原価(千円)	188,110	95.5	158,721	108.0	174,883	108.4	128,450	102.5	161,322	110.9	291,023	91.9	353,257	100.1	107,946	89.7	198,734	95.5	144,762	92.9	253,605	100.3	129,336	95.5	89,346	90.7	522,966	99.4	239,969	89.7	164,319	82.4	267,911	100.2	288,338	99.7	607,055	84.4	276,162	96.5	282,647	89.7	492,541	76.5	348,034	88.3	238,483	76.3	265,001	88.8	178,624	95.3	57,104	104.3	201,752	99.5	432,378	96.0	138,559	90.0	36,027	90.7	30,059	97.5	74,637	84.7	8,295	154.7	162,404	84.3	
	商品売上原価(千円)	97,480	93.3	5,416	111.0	4,480	83.1	1,869	97.5	9,399	129.0	38,570	82.2	30,842	114.7	13,764	75.3	49,615	96.0	94,370	91.0	53,931	95.5	19,769	93.5	145,400	61.4	85,956	102.6	59,977	80.0	8,522	99.7	105,217	99.8	4,033	-	36,028	97.6	1,770	115.2	67,611	46.2	2,287	67.3	0	-	1,275	40.4	26,346	98.0	33,399	112.2	33,841	104.8	4,000	109.9	134,906	98.2	32,242	91.2	24,571	94.4	6,996	165.0	146,931	83.6					
	売上総利益(千円)	90,620	97.9	153,205	107.9	170,403	108.9	126,581	102.6	151,922	110.0	252,453	93.6	322,415	96.8	94,182	92.3	149,119	95.3	50,392	96.7	199,671	101.7	109,566	95.9	71,344	100.5	437,000	98.8	179,991	93.5	155,797	92.1	162,790	100.4	240,985	96.7	602,031	83.9	240,123	96.2	290,976	89.6	424,900	85.3	345,747	88.5	238,483	76.3	263,729	89.3	152,278	96.1	23,704	94.8	167,910	98.5	32,268	94.6	3,652	93.1	3,794	87.1	5,487	113.3	20,530	112.9	1,299	115.7	15,473	91.1	
	売上総利益率(%)	70.692	95.6	50.974	100.0	56.228	95.6	47.789	111.6	46.632	98.8	63.650	90.9	110.442	108.2	35.432	89.5	26.521	81.8	70.130	90.7	71.653	101.7	41.298	92.2	171.985	106.6	118.004	99.3	60.729	123.7	35.926	88.4	91.056	104.8	69.717	107.8	159.672	89.8	87.232	96.3	76.811	82.1	130.016	75.8	163.730	101.0	74.957	55.9	62.896	75.6	56.205	91.1	58.594	108.6	72.101	99.6	94.941	98.6	61.564	90.7	63.848	90.2	45.937	97.0	70.391	96.6	37.929	96.0	108,304	89.6	
	販売費・一般管理費(千円)	64,302	99.3	38,094	102.3	36,620	101.9	36,670	103.5	70,758	99.9	102,517	112.9	33,500	95.6	34,423	91.6	73,381	90.0	67,715	100.8	41,951	96.4	110,744	93.9	61,974	96.2	56,626	98.4	34,283	99.4	66,625	97.1	56,115	100.9	113,881	145.0	71,402	97.9	66,279	103.5	110,969	97.2	96,114	91.0	68,202	94.7	54,694	98.9	54,135	98.8	53,872	102.7	64,793	97.4	88,034	100.0	60,728	100.0	60,728	100.0	41,025	96.1	66,839	99.0	32,666	97.8	113,206	94.7			
	営業利益(千円)	6,390	69.4	12,880	93.7	19,601	85.7	9,288	102.6	6,967	78.1	12,894	60.7	7,925	70.5	1,932	42.5	-5,901	217.4	-3,250	77.9	3,937	118.8	-745	-	61,121	141.1	36,029	107.3	4,102	-	-1,643	26.6	24,430	133.6	13,601	147.6	45,791	46.1	15,829	89.6	10,532	35.7	19,048	33.2	67,616	120.0	6,754	10.8	8,202	29.4	2,169	30.9	4,721	81.1	7,308	123.8	6,908	68.4	838	50.3	-4,714	-	-4,912	88.6	3,552	65.9	5,263	86.5	-4,901	-	
	経常利益(千円)	8,935	77.5	13,688	92.2	20,598	86.5	10,194	100.8	7,368	71.1	16,876	70.2	9,597	84.6	4,766	76.3	-3,612	-	17,990	-	6,159	95.6	490	16.4	55,035	113.4	37,020	98.8	9,055	-	-1,811	24.3	28,154	137.8	13,987	161.4	42,290	38.3	19,822	91.5	15,845	46.6	29,008	46.5	72,728	126.7	12,688	19.8	12,372	40.7	6,157	68.7	5,077	85.2	8,768	122.1	10,684	82.9	2,829	81.2	-4,119	-	-4,943	83.1	3,548	69.0	4,280	79.7	10,590	53.8	
	税引前当期純利益(千円)	6,765	67.7	13,017	93.1	20,035	89.2	9,686	117.1	6,493	88.1	10,277	54.9	8,920	99.2	4,824	150.6	-4,408	-	-169	3.2	2,386	38.3	730	36.8	45,840	105.5	14,316	52.0	8,246	-	-2,026	37.4	21,231	113.7	14,484	155.4	46,313	59.3	12,428	83.5	16,438	35.5	21,962	36.4	66,876	131.2	-4,599	-	-109	-	2,838	38.6	2,594	54.1	6,369	88.0	6,713	54.4	2,070	65.6	-3,855	-	5,131	82.0	3,296	55.7	5,629	81.6	9,223	82.3	
	総資本営業利益率(%)	2.2	68.7	2.0	87.5	8.7	79.8	7.2	184.4	4.0	71.4	2.4	5.7	1.6	61.5	0.7	4.3	-2.2	244.4	0.6	75.0	1.0	111.1	-0.3	-	8.5	144.0	5.6	105.8	1.3	-	0.7	25.0	4.7	126.4	-3.2	143.4	-	3.0	44.7	2.5	86.2	1.9	33.2	2.1	39.3	3.8	118.7	1.5	10.2	2.2	30.1	0.6	30.0	6.3	72.6	2.5	119.0	1.8	66.6	0.5	41.6	-4.9	-	1.6	85.7	1.5	62.5	1.9	98.3	-2.3	-
総資本回転率(回)	0.8	88.8	1.1	100.0	1.0	100.0	1.3	100.0	1.2	100.0	0.7	87.5	0.9	90.0	0.5	100.0	0.8	100.0	0.4	100.0	0.8	100.0	0.6	85.7	1.4	93.3	1.0	100.0	0.9	81.6	0.9	100.0	0.9	90.0	0.8	100.0	1.0	83.3	0.5	83.3	0.6	85.7	0.6	75.0	0.2	66.4	0.7	70.0	0.2	80.0	0.4	88.7	1.3	92.8	0.9	90.0	1.4	100.0	1.3	86.6	1.0	90.9	0.2	100.0	0.6	85.7	0.1	100.0	0.2	66.6		
流動資産回転期間(日)	234.8	106.1	219.1	102.9	253.0	104.4	180.6	101.4	194.5	101.4	286.6	108.7	192.8	109.6	445.5	106.6	250.6	99.6	433.8	113.1	272.6	108.0	343.1	108.7	166.3	99.7	220.4	103.7	240.9	117.7	279.9	111.2	222.1	99.9	249.8	102.3	275.0	112.6	331.8	103.3	393.7	126.3	303.3	117.4	534.1	111.9	277.9	147.1	229.6	112.5	332.2	105.6	216.9	111.1	161.3	106.1	185.0	106.5	144.3	108.9	108.8	121.1	338.4	104.7	344.0	113.3	336.9	97.3	735.9	107.6		
売上債権回転期間(日)	47.5	92.8	39.6	97.5	27.1	103.4	48.6	94.1	51.8	95.3	65.7	96.6	43.2	108.5	53.9	89.0	57.4	99.6	45.1	91.6	88.0	68.8	99.2	75.1	91.2	80.6	86.8	83.4	96.7	87.7	85.9	67.7	104.4	70.3	95.2	89.1	102.5	75.0	66.2	92.9	65.3	127.7	43.8	79.6	74.1	90.4	40.5	83.8	42.5	94.2	56.7	92.0	25.3	90.3	6.4	67.3	31.5	108.6	4.8	69.0	19.0	102.0	7.6	97.4								
たな卸資産回転期間(日)	36.8	102.7	47.9	93.3	79.4	100.5	21.6	88.3	19.7	82.7	52.2	106.0	36.7	102.2	58.3	112.1	55.0	81.2	67.7	110.0	22.2	100.8	32.9	105.4	26.7	76.5	24.7	103.3	54.6	128.7	77.7	111.3	15.5	99.3	34.0	86.7	17.1	247.8	89.9	105.1	23.0	100.0	54.3	119.6	74.8	97.7	66.6	126.1	22.3	106.1	76.8	107.5	5.3	123.2	2.3	143.7	33.7	98.2	29.5	102.0	5.8	93.5	83.3	112.4	190.7	120.6	14.6	107.3	5.4	100.0		
固定・繰延資産回転期間(日)	174.0	107.8	98.0	97.7	100.1	96.1	84.8	99.5	103.8	98.7	216.8	115.5	176.3	109.2	247.9	111.3	163.8	101.4	48.9	102.7	106.6	100.9	101.4	184.9	114.9	168.8	102.7	84.3	149.2	288.8	112.7	193.8	110.1	227.2	151.2	717.5	108.4	69.8	137.1	178.8	113.3	199.8	108.2	60.0	96.3	222.9	105.4	74.6	103.6	117.5	106.5	242.0	106.2	950.3	104.8	248.9	124.0	1,841.1	98.5	500.2	123.7											
買入債務回転期間(支払基準)(日)	50.7	86.6	46.9	90.8	46.4	93.3	47.1	91.4	47.8	96.8	68.2	95.8	64.1	111.0	44.9	89.0	57.5	92.5	28.8	106.2	115.2	99.3	87.5	96.2	33.4	84.8	80.1	99.8	34.9	102.9	28.8	67.2	58.0	96.6	56.0	71.4	79.7	46.4	75.6	76.9	57.6	93.5	71.8	72.9	73.2	105.7	72.1	96.7	67.1	102.2	68.2	93.8	62.8	103.8	40.5	89.8	54.3	94														