

2024年 6月末現在（経営分析表）

業種	全産業	建設業					製造業																				情報通信業	郵便輸送業	卸売業	小売業	サテライト産業	不動産業			サービス業																																				
		小計	総合工事	別業	設備工事	小計	製食	繊維	製木	製装	工紙	同印	化学	製チ	製ゴ	毛皮	製製	窯業	鉄	製非	製金	造機	造機	製子	器電	器電						輸送	製そ	小		取不	管賃	サ																																	
対象企業社数	2,605	502	222	131	149	415	39	12	17	10	8	23	7	23	5	8	17	13	5	105	28	29	5	8	18	25	34	109	328	327	98	243	50	177	86																																				
うち黒字企業社数	1,309	255	116	64	75	213	16	6	7	5	2	8	3	11	4	5	11	7	3	59	19	20	2	4	6	12	17	54	178	144	39	150	25	114	26																																				
黒字企業比率(%)	50.2	50.7	52.2	48.8	50.3	51.3	41.0	50.0	41.1	50.0	25.0	34.7	42.8	47.8	50.0	62.5	64.7	53.8	60.0	56.1	67.8	68.9	40.0	50.0	33.3	48.0	50.0	49.5	54.2	44.0	61.7	50.0	64.4	30.2																																					
項目名	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比	数値	前年比																																			
損益計算書	純売上高(千円)	243,146	100.9	210,831	101.7	251,514	105.8	191,897	95.2	166,863	100.3	356,530	99.9	359,143	101.0	138,185	97.9	118,243	85.6	133,724	96.1	302,238	95.5	183,096	102.3	#####	101.9	348,681	95.8	302,809	103.6	287,401	105.7	235,403	100.1	494,270	101.7	841,346	99.7	393,886	100.4	470,471	94.8	452,760	94.4	500,872	101.4	522,358	142.8	200,494	107.4	177,590	92.2	97,335	100.0	259,063	99.4	522,321	100.1	213,932	104.2	90,246	102.1	92,405	98.7	132,400	103.1	66,320	99.6	143,455	104.5
	売上原価(千円)	175,288	100.7	158,014	101.6	194,151	107.0	140,859	92.3	119,256	100.4	272,815	97.7	285,821	103.1	117,595	97.5	90,724	85.8	80,648	90.8	235,495	96.8	122,202	101.0	#####	97.9	268,775	93.1	244,920	103.6	228,101	104.5	177,777	96.5	394,832	102.2	342,710	95.2	317,368	87.0	416,132	122.6	166,375	101.9	132,621	93.4	53,373	95.1	184,560	99.4	426,837	100.8	154,476	105.3	27,226	99.5	37,509	92.0	62,344	95.8	18,958	93.4	68,612	106.9						
	商品売上原価(千円)	90,567	101.0	7,500	104.4	6,554	112.9	6,866	98.1	9,466	100.3	33,762	94.4	12,463	75.9	0	-	1,097	68.4	31,979	75.9	49,847	103.2	18,675	91.7	179,370	121.2	25,568	96.1	57,511	98.2	10,597	66.6	72,918	98.9	111,930	95.8	4,016	92.5	39,213	89.6	1,300	75.0	60,331	90.7	2,419	78.5	7,814	190.6	3,417	93.2	40,244	100.7	30,802	93.7	18,052	91.8	405,328	100.5	149,909	105.5	24,544	99.7	32,952	95.0	47,564	109.3	18,809	93.3	61,232	106.7
	製品売上原価(千円)	84,720	100.4	150,514	101.5	187,596	106.8	133,992	92.1	109,790	100.4	239,052	98.1	273,358	104.8	117,595	97.5	89,626	86.0	48,669	104.3	185,647	95.2	103,527	102.9	#####	94.8	243,206	92.8	187,409	105.4	217,504	104.8	104,859	94.9	282,901	104.9	665,248	94.6	261,168	99.3	357,111	92.3	282,379	96.2	314,949	87.1	408,317	121.7	162,958	102.2	92,377	90.6	22,570	97.1	166,508	100.3	21,508	106.4	4,567	100.3	2,681	97.2	4,557	75.1	14,779	68.5	149	124.7	7,379	108.7
	売上総利益(千円)	67,860	101.6	52,816	101.8	57,363	101.8	51,037	103.9	47,606	100.0	83,715	106.7	73,321	93.5	20,590	100.5	27,519	85.2	53,075	105.3	66,742	91.4	60,893	105.1	405,441	116.8	79,906	105.9	57,888	103.5	59,299	110.7	57,625	113.1	99,437	100.0	172,080	125.7	93,505	109.1	112,059	104.1	110,050	92.0	183,503	142.1	106,226	405.6	34,118	144.8	44,968	89.0	43,961	106.6	74,502	99.4	95,484	97.2	59,456	101.6	63,019	103.3	54,896	103.8	70,056	110.5	47,361	102.3	74,843	102.4
	販売費・一般管理費(千円)	59,457	99.9	42,332	100.5	43,566	101.8	42,637	96.1	40,224	102.8	65,216	99.7	63,876	97.2	26,854	107.3	29,573	99.2	52,859	105.8	73,520	99.3	47,895	101.6	161,623	97.2	68,085	89.3	59,173	117.7	43,781	101.4	46,832	98.4	68,385	103.3	89,808	103.8	72,975	98.4	77,654	95.9	90,236	104.7	101,071	117.9	105,753	108.9	33,042	97.8	44,202	105.6	39,624	108.6	69,906	97.7	83,745	101.1	58,418	99.7	62,044	100.5	43,481	98.5	55,071	101.2	36,941	97.1	75,386	99.4
	営業利益(千円)	8,402	115.3	10,484	107.3	13,796	101.7	8,399	178.1	7,381	87.1	18,498	142.2	9,445	74.5	-6,264	137.8	-2,054	-	215	48.7	-6,777	647.6	12,998	120.1	243,818	134.7	11,820	-	-1,284	-	15,517	149.1	10,693	329.4	31,052	93.4	72,271	177.3	20,529	178.5	34,404	129.2	19,813	59.4	82,432	189.7	472	-	1,075	-	766	8.8	4,336	90.9	4,595	133.9	11,738	75.9	1,037	-	975	-	11,414	131.0	14,984	167.3	10,420	126.3	-542	19.6
	経常利益(千円)	11,470	106.2	13,494	107.5	17,404	104.0	10,451	142.8	10,345	95.3	23,651	124.6	10,624	74.5	-5,109	-	2,610	21.0	9,090	70.5	1,446	39.3	16,272	142.6	247,786	142.9	11,401	244.0	4,626	13.0	10,924	63.5	11,793	223.2	33,247	84.2	84,816	124.8	26,129	146.7	47,800	130.7	30,182	78.7	92,842	187.9	20,804	-	-558	32.9	7,267	64.3	3,597	65.5	7,925	110.7	16,059	81.4	2,852	114.5	2,289	253.0	11,735	128.7	16,436	157.5	10,335	124.7	9,262	210.9
	税引前当期純利益(千円)	10,526	110.1	12,989	103.9	16,885	106.4	10,285	133.1	9,563	82.5	21,187	145.2	-851	-	-4,006	-	-3,879	-	17,788	115.8	-1,386	-	12,417	110.6	245,119	145.2	9,741	793.7	4,838	14.4	9,075	52.0	11,956	205.0	30,661	82.7	80,355	143.8	26,312	336.7	38,863	156.8	24,559	69.5	119,137	174.3	33,833	-	-4,698	156.0	3,708	38.6	3,382	126.9	3,908	52.9	15,556	86.6	3,616	161.0	2,426	-	10,622	102.4	15,032	807.0	9,141	72.4	-4,549	98.9
	総資本営業利益率(%)	2.6	113.0	4.6	102.2	4.8	97.9	4.3	172.0	4.6	86.7	3.1	134.7	1.5	68.1	-1.7	130.7	-1.4	0.0	-	-2.3	76.6	6.8	115.2	9.4	127.0	2.4	-	-0.4	-	5.6	151.3	3.6	327.2	5.1	91.0	8.1	168.7	2.9	181.2	4.2	123.5	2.6	57.7	3.3	183.3	0.0	-	0.5	-	0.2	6.2	5.2	92.8	1.6	133.3	2.8	73.6	0.6	-	0.8	-	3.2	128.0	4.9	144.1	2.9	126.0	-0.3	20.0	
総資本回転率(回)	0.7	100.0	0.9	100.0	0.8	100.0	1.0	100.0	1.0	100.0	0.6	100.0	0.5	83.3	0.3	75.0	0.8	80.0	0.0	0.8	100.0	0.7	100.0	0.9	100.0	0.0	0.9	100.0	0.0	0.9	100.0	0.5	100.0	0.5	83.3	0.0	83.3	0.6	100.0	0.2	100.0	0.5	125.0	1.0	111.1	0.6	85.7	1.1	100.0	0.9	100.0	1.2	100.0	0.4	100.0	0.1	100.0	0.8	114.2												
流動資産回転期間(日)	241.6	99.4	259.3	101.4	291.0	98.5	225.9	109.3	221.8	100.0	340.6	102.1	287.2	108.5	80.0	251.0	101.7	661.7	107.8	224.3	102.1	249.7	102.1	309.6	115.8	274.3	97.1	258.6	93.8	239.9	93.4	297.9	107.7	257.9	103.7	257.9	103.7	391.6	101.1	384.6	103.9	358.2	103.5	646.2	89.1	357.0	80.5	204.7	95.0	337.8	107.0	173.3	98.4	177.7	100.7	201.3	103.8	147.0	97.0	150.4	95.4	340.2	101.0	459.9	114.2	283.4	96.1	153.2	94.1		
売上債権回転期間(日)	48.9	102.3	41.0	104.3	30.7	97.7	57.4	114.1	47.4	106.2	68.7	103.1	41.0	105.1	46.1	89.1	50.2	108.1	39.8	135.3	79.3	102.1	68.0	98.4	28.3	94.6	71.9	101.2	82.2	98.2	49.7	70.4	63.9	107.5	80.9	93.9	77.7	115.1	73.7	103.5	76.8	100.3	97.5	112.1	76.7	125.7	98.6	161.3	65.8	95.9	80.8	89.5	27.7	101.8	48.3	100.6	61.3	104.4	24.2	99.5	9.6	100.0	26.2	93.2	15.5	158.1	14.0	90.3	9.3	91.1	
たな卸資産回転期間(日)	43.0	100.4	54.3	100.3	79.7	99.8	31.7	103.9	19.9	83.6	70.9	102.0	45.1	87.7	72.8	108.3	86.9	123.2	106.5	93.2	25.6	123.6	27.2	105.0	126.6	113.8	21.4	87.7	39.5	127.0	72.8	93.8	24.9	114.7	43.7	73.5	16.6	94.3	102.0	100.3	19.2	101.0	73.9	117.3	155.7	90.7	141.4	76.7	23.7	106.2	60.9	108.9	5.5	76.3	1.7	94.4	33.1	100.6	31.8	91.3	5.1	98.0	85.2	122.4	257.2	117.8	1				