

2024年 7月未現在 (経営分析表)

| 業種              | 全産業            | 建設業     |       |         |       |         | 製造業   |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 情報通信業 | 郵便輸送業   | 卸売業   | 小売業     | サテライト産業 | 不動産業    |       |         | サービス業 |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |        |       |         |       |         |       |         |       |        |       |        |       |         |       |        |       |         |       |
|-----------------|----------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|---------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|--------|-------|---------|-------|---------|-------|---------|-------|--------|-------|--------|-------|---------|-------|--------|-------|---------|-------|
|                 |                | 小計      | 総合工事  | 別業      | 設備工事  | 小計      | 製食    | 繊維      | 製木    | 製装      | 工紙    | 同印      | 化学    | 製チ      | 製ゴ    | 毛皮      | 製製    | 窯業      | 鉄     | 製非      | 製金    | 造機      | 造機    | 製子      | 器電    | 器電      |       |         |       |         |         | 輸送      | 製そ    | 小       |       | 取不      | 管賃    | サ       |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |        |       |         |       |         |       |         |       |        |       |        |       |         |       |        |       |         |       |
| 対象企業社数          | 2,516          | 474     | 201   | 124     | 149   | 408     | 43    | 11      | 14    | 11      | 8     | 19      | 5     | 23      | 4     | 8       | 16    | 16      | 4     | 104     | 28    | 28      | 4     | 9       | 20    | 25      | 24    | 112     | 321   | 310     | 95      | 234     | 48    | 172     | 91    |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |        |       |         |       |         |       |         |       |        |       |        |       |         |       |        |       |         |       |
| うち黒字企業社数        | 1,261          | 243     | 100   | 64      | 79    | 198     | 18    | 5       | 7     | 6       | 2     | 7       | 1     | 10      | 3     | 5       | 9     | 8       | 3     | 52      | 20    | 15      | 1     | 4       | 7     | 12      | 14    | 60      | 179   | 129     | 40      | 147     | 26    | 111     | 32    |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |        |       |         |       |         |       |         |       |        |       |        |       |         |       |        |       |         |       |
| 黒字企業比率 (%)      | 50.1           | 51.2    | 49.7  | 51.6    | 53.0  | 48.5    | 41.8  | 45.4    | 50.0  | 45.4    | 25.0  | 36.8    | 20.0  | 43.4    | 75.0  | 62.5    | 56.2  | 50.0    | 75.0  | 50.0    | 71.4  | 53.5    | 25.0  | 44.4    | 35.0  | 48.0    | 58.3  | 53.5    | 55.7  | 41.6    | 62.8    | 54.1    | 64.5  | 35.1    |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |        |       |         |       |         |       |         |       |        |       |        |       |         |       |        |       |         |       |
| 項目名             | 数値             | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年    | 前年      | 前年      | 前年      | 前年    | 前年      | 前年    |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |        |       |         |       |         |       |         |       |        |       |        |       |         |       |        |       |         |       |
| 損益計算書           | 純売上高 (千円)      | 247,220 | 101.6 | 221,310 | 100.6 | 267,512 | 103.6 | 200,091 | 97.4  | 176,642 | 96.4  | 336,130 | 98.7  | 347,280 | 98.8  | 155,766 | 96.3  | 100,666 | 86.2  | 213,333 | 100.1 | 304,494 | 97.2  | 191,607 | 103.8 | 575,430 | 76.2  | 319,270 | 95.6  | 371,847 | 102.1   | 289,808 | 106.3 | 246,712 | 103.0 | 401,340 | 94.4  | #####   | 98.7  | 378,910 | 98.9  | 433,999 | 95.7  | 452,957 | 94.7  | 624,742 | 103.6 | 514,973 | 149.2 | 280,829 | 109.6 | 156,055 | 92.0  | 75,883 | 104.7 | 278,787 | 100.3 | 534,123 | 101.2 | 250,013 | 106.5 | 92,092 | 102.3 | 88,120 | 102.6 | 129,756 | 106.5 | 59,850 | 105.5 | 127,245 | 104.1 |
|                 | 売上原価 (千円)      | 181,653 | 101.9 | 168,587 | 101.5 | 204,620 | 104.9 | 157,443 | 97.1  | 129,253 | 99.7  | 259,783 | 97.5  | 275,508 | 100.5 | 131,814 | 94.7  | 80,992  | 90.4  | 147,705 | 97.9  | 239,894 | 99.5  | 125,974 | 103.2 | 564,769 | 88.6  | 257,707 | 93.6  | 300,259 | 102.5   | 230,380 | 106.7 | 186,342 | 99.0  | 324,670 | 94.0  | 828,112 | 94.0  | 286,813 | 97.7  | 332,633 | 94.6  | 347,818 | 96.1  | 388,737 | 96.8  | 393,420 | 126.9 | 225,193 | 102.2 | 115,216 | 91.2  | 39,701 | 107.8 | 202,898 | 98.7  | 434,425 | 102.2 | 189,371 | 107.7 | 30,740 | 100.3 | 38,639 | 101.5 | 68,046  | 105.5 | 17,981 | 111.9 | 58,180  | 105.2 |
|                 | 商品売上原価 (千円)    | 95,365  | 102.9 | 7,968   | 98.5  | 8,625   | 105.6 | 5,015   | 98.4  | 9,538   | 95.7  | 34,045  | 94.3  | 11,703  | 80.6  | 0       | -     | 1,330   | 71.8  | 92,640  | 93.9  | 52,827  | 113.4 | 20,763  | 94.9  | 204,734 | 110.1 | 25,866  | 97.9  | 75,536  | 108.0   | 10,433  | 97.2  | 78,442  | 102.1 | 84,213  | 89.2  | 4,755   | 85.4  | 38,663  | 92.9  | 1,701   | 72.2  | 61,593  | 89.8  | 2,893   | 78.4  | 7,405   | 203.2 | 3,052   | 99.4  | 38,234  | 90.4  | 11,830 | 145.8 | 19,176  | 100.3 | 413,726 | 101.7 | 184,465 | 108.0 | 24,265 | 100.3 | 33,356 | 104.1 | 50,084  | 114.9 | 17,791 | 111.7 | 46,770  | 104.1 |
|                 | 製品売上原価 (千円)    | 86,288  | 100.9 | 160,619 | 101.6 | 195,994 | 104.8 | 152,428 | 97.4  | 119,714 | 100.0 | 225,738 | 98.0  | 263,805 | 101.6 | 131,814 | 94.7  | 79,661  | 90.8  | 55,065  | 105.5 | 187,066 | 96.2  | 105,210 | 105.0 | 360,034 | 79.7  | 231,840 | 93.1  | 224,723 | 100.7   | 219,947 | 107.2 | 107,899 | 96.9  | 240,457 | 95.8  | 823,356 | 94.1  | 248,149 | 98.5  | 330,931 | 94.7  | 286,225 | 97.6  | 385,844 | 86.9  | 386,014 | 126.0 | 222,141 | 102.2 | 76,981  | 91.6  | 27,871 | 97.0  | 183,721 | 98.5  | 20,688  | 113.3 | 4,906   | 98.6  | 6,475  | 100.0 | 5,282  | 87.8  | 17,961  | 86.1  | 190    | 130.6 | 11,410  | 109.8 |
|                 | 売上総利益 (千円)     | 65,567  | 100.6 | 52,723  | 97.8  | 62,892  | 99.5  | 42,648  | 98.7  | 47,389  | 94.9  | 76,346  | 102.8 | 71,771  | 92.8  | 23,951  | 106.0 | 19,674  | 72.4  | 65,628  | 105.3 | 64,600  | 89.5  | 65,632  | 105.0 | 10,661  | 9.1   | 61,563  | 105.5 | 71,587  | 100.7   | 59,428  | 104.7 | 60,370  | 117.6 | 76,669  | 96.3  | 214,084 | 122.3 | 92,097  | 103.0 | 101,366 | 99.6  | 105,138 | 90.4  | 236,005 | 151.9 | 121,553 | 346.3 | 55,635  | 155.9 | 40,839  | 94.4  | 36,182 | 101.0 | 60,641  | 102.9 | 61,351  | 103.3 | 49,480  | 103.4 | 61,709 | 107.5 | 41,868 | 103.0 | 69,064  | 103.2 |        |       |         |       |
|                 | 販売費・一般管理費 (千円) | 58,374  | 100.9 | 42,689  | 101.3 | 46,442  | 101.9 | 37,259  | 98.2  | 42,145  | 103.0 | 62,755  | 99.3  | 60,265  | 94.4  | 30,029  | 106.9 | 23,623  | 103.0 | 65,945  | 104.7 | 73,579  | 98.8  | 50,737  | 101.9 | 74,451  | 92.1  | 59,692  | 94.8  | 58,992  | 94.8    | 43,840  | 100.6 | 46,884  | 98.2  | 60,308  | 105.0 | 122,981 | 104.9 | 72,535  | 97.0  | 70,089  | 95.9  | 86,797  | 104.4 | 122,153 | 119.1 | 106,151 | 107.4 | 44,732  | 98.3  | 37,493  | 100.7 | 32,149 | 101.7 | 70,856  | 105.2 | 87,012  | 102.0 | 61,255  | 100.6 | 59,670 | 100.5 | 40,469 | 99.4  | 50,350  | 99.4  | 33,808 | 99.5  | 68,998  | 99.8  |
|                 | 営業利益 (千円)      | 7,192   | 98.4  | 10,034  | 85.4  | 16,450  | 93.3  | 5,388   | 102.8 | 5,244   | 58.0  | 13,590  | 122.9 | 11,506  | 85.3  | -6,077  | 110.6 | -3,949  | -     | -317    | 46.0  | -8,979  | 398.9 | 14,894  | 116.9 | -63,790 | -     | 1,871   | -     | -221    | -       | 15,587  | 118.3 | 13,485  | 372.0 | 16,360  | 73.8  | 91,102  | 157.8 | 19,561  | 133.7 | 31,276  | 109.1 | 18,340  | 55.4  | 113,851 | 215.9 | 15,401  | -     | 10,903  | -     | 3,345   | 55.4  | 4,032  | 99.9  | 5,012   | 101.6 | 12,888  | 73.7  | -613    | 31.4  | 1,881  | -     | 9,011  | 126.3 | 11,359  | 168.7 | 8,059  | 120.6 | 65      | -     |
|                 | 経常利益 (千円)      | 9,822   | 92.5  | 12,153  | 86.6  | 18,319  | 90.9  | 6,892   | 95.1  | 8,215   | 73.2  | 17,708  | 98.5  | 13,137  | 86.8  | -4,804  | -     | -2,263  | -     | -21,443 | -     | -954    | -     | 19,136  | 141.1 | -46,420 | -     | 2,094   | -     | 6,876   | 14.7    | 18,779  | 146.4 | 14,824  | 306.6 | 17,688  | 65.0  | 106,224 | 117.0 | 23,955  | 116.1 | 45,471  | 112.9 | 27,465  | 70.7  | 125,595 | 206.5 | 29,813  | -     | 11,092  | 570.9 | 5,355   | 67.7  | 4,090  | 94.2  | 8,685   | 107.0 | 16,788  | 79.5  | 1,781   | 186.1 | 2,988  | 175.7 | 9,398  | 128.0 | 12,259  | 148.9 | 8,214  | 127.9 | 1,610   | 214.9 |
|                 | 税引前当期純利益 (千円)  | 8,905   | 95.2  | 10,988  | 79.6  | 16,596  | 89.2  | 6,256   | 80.9  | 7,382   | 60.4  | 15,703  | 120.4 | 3,013   | 19.1  | -3,508  | -     | -3,436  | -     | -22,309 | -     | -876    | -     | 18,788  | 158.9 | -44,528 | -     | 515     | -     | 6,892   | 15.9    | 19,451  | 184.5 | 14,662  | 270.0 | 14,958  | 56.5  | 100,618 | 132.9 | 24,768  | 252.0 | 36,439  | 129.1 | 21,247  | 62.3  | 158,336 | 187.2 | 40,899  | -     | 8,839   | -     | 1,219   | 19.4  | 4,077  | 96.4  | 8,468   | 100.3 | 15,972  | 83.3  | 2,369   | ##### | 2,629  | 788.6 | 8,443  | 95.0  | 11,389  | -     | 7,090  | 64.2  | -3,233  | 83.9  |
|                 | 総資本営業利益率 (%)   | 2.5     | 96.1  | 4.5     | 83.3  | 6.0     | 89.5  | 2.7     | 103.8 | 3.1     | 57.4  | 2.5     | 125.0 | 1.9     | 76.0  | -1.5    | 107.1 | -3.3    | -     | 0.0     | -     | -3.0    | 375.0 | 7.1     | 107.5 | -12.8   | -     | 0.4     | -     | 6.0     | -       | 5.7     | 116.3 | 4.6     | 353.8 | 3.1     | 72.0  | 8.0     | 148.1 | 2.9     | 138.0 | 4.0     | 105.2 | 2.5     | 55.5  | 3.7     | 217.6 | 1.7     | -     | 3.1     | -     | 1.5     | 57.6  | 4.6    | 86.7  | 1.7     | 100.0 | 2.9     | 70.7  | -0.3    | 27.2  | 1.4    | -     | 2.9    | 126.0 | 4.0     | 142.8 | 2.6    | 123.8 | 0.0     | -     |
| 総資本回転率 (回)      | 0.8            | 100.0   | 1.0   | 100.0   | 0.9   | 100.0   | 1.0   | 100.0   | 1.0   | 100.0   | 0.6   | 100.0   | 0.6   | 100.0   | 0.8   | 88.8    | 0.4   | 100.0   | 1.0   | 90.9    | 0.9   | 100.0   | 1.1   | 73.3    | 0.8   | 100.0   | 0.7   | 87.5    | 0.0   | 9.0     | 100.0   | 0.5     | 100.0 | 0.5     | 83.3  | 0.6     | 100.0 | 0.2     | 100.0 | 0.5     | 125.0 | 0.8     | 114.2 | 0.7     | 100.0 | 0.8     | 88.8  | 0.9     | 90.0  | 1.2     | 100.0 | 0.4     | 80.0  | 0.1    | 100.0 | 0.7     | 100.0 |         |       |         |       |        |       |        |       |         |       |        |       |         |       |
| 流動資産回転期間 (日)    | 235.0          | 100.4   | 246.5 | 100.4   | 254.3 | 99.3    | 252.2 | 99.8    | 225.0 | 103.1   | 339.7 | 102.2   | 280.4 | 108.5   | 562.0 | 96.9    | 265.6 | 117.4   | 471.2 | 103.4   | 222.8 | 104.3   | 262.7 | 105.0   | 217.4 | 131.6   | 254.7 | 96.5    | 263.9 | 95.0    | 235.1   | 96.3    | 285.1 | 105.4   | 265.8 | 107.2   | 306.3 | 112.9   | 389.8 | 101.6   | 396.9 | 104.3   | 354.2 | 102.4   | 640.9 | 88.4    | 352.4 | 81.4    | 291.8 | 97.4    | 343.1 | 104.1   | 262.9 | 111.9  | 169.2 | 103.3   | 201.8 | 104.1   | 151.2 | 95.9    | 146.9 | 92.8   | 342.6 | 97.3   | 476.0 | 107.0   | 279.7 | 92.9   | 166.2 | 98.0    |       |
| 売上債権回転期間 (日)    | 47.1           | 102.1   | 34.3  | 102.0   | 24.6  | 102.0   | 38.4  | 105.2   | 50.4  | 102.0   | 67.0  | 102.1   | 43.5  | 114.4   | 47.8  | 83.4    | 47.2  | 118.5   | 52.0  | 114.2   | 72.5  | 98.6    | 61.3  | 95.6    | 66.3  | 96.0    | 67.3  | 102.7   | 80.3  | 108.6   | 55.4    | 97.3    | 64.6  | 122.8   | 76.3  | 90.1    | 76.7  | 108.0   | 65.3  | 98.9    | 73.7  | 100.8   | 96.7  | 114.3   | 56.0  | 99.8    | 70.4  | 103.2   | 51.2  | 99.6    | 90.5  | 98.5    | 55.8  | 125.3  | 46.8  | 103.5   | 60.0  | 106.1   | 26.1  | 101.5   | 11.9  | 101.7  | 27.9  | 84.0   | 12.4  | 78.4    | 16.3  | 84.8   | 12.6  | 95.4    |       |
| たな卸資産回転期間 (日)   | 45.6           | 101.7   | 71.5  | 107.1   | 81.2  | 113.7   | 95.2  | 93.9    | 29.2  | 115.8   | 66.4  | 102.1   | 42.7  | 86.9    | 71.3  | 111.2   | 110.1 | 132.3   | 74.0  | 90.9    | 24.9  | 119.7   | 27.6  | 104.5   | 61.4  | 220.0   | 21.8  | 86.5    | 42.4  | 109.4   | 45.3    | 108.3   | 24.4  | 109.4   | 45.3  | 108.3   | 16.6  | 94.8    | 107.0 | 102.0   | 18.4  | 97.3    | 65.0  | 109.9   | 153.7 | 87.0    | 127.6 | 72.1    | 19.4  | 100.0   | 67.0  | 107.7   | 39.0  | 312.0  | 1.7   | 100.0   | 34.1  | 102.4   | 28.6  | 88.8    | 4.8   | 96.0   | 91.9  | 113.0  | 268.7 | 111.0   | 20.2  | 104.1  | 6.4   | 96.9    |       |
| 固定・繰延資産回転期間 (日) |                |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |         |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |        |       |         |       |         |       |         |       |        |       |        |       |         |       |        |       |         |       |